



CURRENT UNIT MOBILIZATIONS & TOTAL DEPLOYMENTS



MDATE	MSAD	UNIT	OPN	PAX	MISSION	Projected Return Date
16JUN12	16JUN12	NATO HQ Team / Sarajevo	KFOR	5	NATO HQ Team	16JUN13
21AUG12	24AUG12	1-104 AVN (ARB)	OEF-A	329	Aviation	21AUG13
17SEP12	20SEP12	28 FMCO	OEF-K	27	Finance Ops	17SEP13
28SEP12	01OCT12	Det 1, F CO 1-169 MEDEVAC	OEF-A	20	AIR MEDEVAC	28SEP13
06OCT12	09OCT12	1-109 IN BN (TASK FORCE-N)	OEF-K	990	SECFOR	06OCT13
09OCT12	12OCT12	1-104 CAV (TASK FORCE-S)	OEF-K	517	SECFOR	09OCT13
09OCT12	12OCT12	HHC 55 ABCT	OEF-K	42	SECFOR/MET	09OCT13
12OCT12	15OCT12	B/2-104 GSAB (CH-47)	OEF-A	62	Aviation Ops	12OCT13
30NOV12	03DEC12	A/2-104 GSAB (CAC)	OEF-A	62	Aviation Ops	30NOV13

PAANG Total As of 10JAN13

Unit	Opn	Pax
111 FW	OEF	2
193 SOW	OEF	43
171 ARW	OEF	13
Total PAANG Deployed		58

Total MOB'ed PAARNG (at HS or MOB/DEMOB site) 62
Total PAARNG Deployed 1992
Total PANG Deployed 2052

A: Afghanistan

K: Kuwait

As of 16 Jan 13



FUTURE UNIT MOBILIZATIONS

Expected MOB Date	Days to MOB	Unit	Opn	# PAX	Alert Order Date	MOB Order Date
02JAN14	351	56 SBCT (SFAB)	OEF-A	3309	NA	NA
02JAN14	351	56 SBCT - SFAAT	OEF-A	90	NA	NA
02JAN14	351	56 SBCT - SECFOR / PRT	OEF-A	42	NA	NA
31JAN14	380	56 SBCT -- STT	OEF-A	48	NA	NA
01JAN14	350	C/2-104 AVN MEDEVAC	OEF-A	39	NA	NA
11APR14	450	252 EN HORIZ	OEF-A	157	NA	NA
04JUN14	504	OSAA DET 22	OEF-A	10	NA	NA

A: Afghanistan
K: Kuwait

PA NATIONAL GUARD SUPPORT OF PRESIDENTIAL INAUGURATION



Units Forward to DC		
HQ Unit	Unit	# of PAX
55ABCT	HQ 55ABCT	45
	55 BSTB	106
	228th BSB	203
	1-109th FA	79
	1-109 IN	71
	3-103rd AR	191
	1-104th CAV	52
56SBCT	1-112th IN	195
2IBCT	HQ 2IBCT 2BSTB	10 6
JFHQ	Recruiting and Retention BN	2
Air National Guard	HQ ANG	4
	111th FW	67
	171st ARW	45
	193rd SOW	124
	SPEK	8
	JISCC	6
3rd CST	Army	16
	Air	4
TOTALS	Army	976
	Air	258

Units Remaining in PA		
HQ Unit	Unit	# of PAX
2IBCT	HQ 2IBCT	45
	2 BSTB	8
	128th BSB	73
	1-110th IN	103
	1-107 FA	58
213th RSG	HQ 213th RSG	1
	228th EN CO	28
	252nd EN	11
	103rd EN BN	10
	128th Chem CO	66
JFHQ	HHD JFHQ	13
	HQ 28 ID	1
56SBCT	2-104th CAV	1
Air National Guard	111th FW	8
	171st ARW	70
	193rd SOW	15
TOTALS	Army	418
	Air	93



ADJUTANT GENERAL'S PIR

- Act 66 Funding
- Veterans' Trust Fund
- Pennsylvania Veteran's Homes
- Paralyzed Veterans Pension

Disabled Veterans' Real Estate Tax Exemption Program

- Under 51 Pa.C.S. 8904, as amended by Act 161 of 2006, the State Veterans Commission sets the income level for establishing a rebuttable presumption of need for the Disabled Veterans' Real Estate Tax Exemption Program.
- There is currently a rebuttable presumption of need if the applicant's income is \$85,168 or less.
- At its February 2007, meeting, the State Veterans' Commission adopted uniform and equitable standards for applying the rebuttable presumption
- It may be desirable to further define the standards to better identify those with a need for the real estate tax exemption.

Disabled Veterans' Real Estate Tax Exemption Program

- The gross income of the applicant before any deductions for taxes, expenses, or costs, will be the income considered for determining whether the \$85,168 rebuttable presumption should apply.
 - No adjustments or exemptions to, or deductions from, income are authorized in determining applicability of the rebuttable presumption.

Disabled Veterans' Real Estate Tax Exemption Program

- In reviewing applications for a determination of need for the real property tax exemption for certain disabled veterans, the Office of Veterans' Affairs may become aware of facts and circumstances rebutting (or tending to rebut) the presumption of need based on the applicant's income.
 - Such cases will be rare and occasional and will require review on a case-by-case basis.

Disabled Veterans' Real Estate Tax Exemption Program

- Evidence that may rebut the presumption that an applicant who had annual income of \$85,168 or less has a need for the exemption includes:
 - Available Income. Evidence that the income of the applicant and the applicant's spouse (if the spouse is obligated to contribute to real estate taxes on the principal dwelling) is equal to, or in excess of, \$106,460, or 1.25 times the applicant's individual rebuttable presumption income level.
 - Reported Income not representative of need, Evidence that the income of \$85,168 (adjusted for inflation) or less in the year prior to the year of application was not representative of the applicant's income pattern, such as where the average income over the past two years exceeded the rebuttable presumption level for those years or there is a reasonable expectation that income for the year after the review year would exceed \$85,168.

Disabled Veterans' Real Estate Tax Exemption Program

- Evidence that may rebut the presumption that an applicant who had annual income of \$85,168 or less has a need for the exemption includes:
 - Assets. Evidence of possession of readily available assets, such as cash, savings accounts, annuities, stocks and bonds, certificates of deposit, mutual funds, other investments, held by the applicant and the applicant's spouse (if the spouse is obligated to contribute to real estate taxes on the principal dwelling) with a total value of \$170,336 or two times the individual rebuttable presumption income.
 - In determining the value of household assets, the value of the dwelling for which the applicant is seeking a real estate tax exemption is not included.

Disabled Veterans' Real Estate Tax Exemption Program

- Evidence rebutting the presumption that an applicant with annual income of \$85,168 or less (adjusted for inflation) has a need for the exemption may be apparent from the face of the application, submitted by the applicant as a part of a request for additional information, or submitted by a local taxing authority, county director of veterans' affairs, political subdivision or other legal entity.
- The uniform and equitable standards for determining need for the exemption require approval by a vote of the State Veterans' Commission

Veterans' Trust Fund

- The Veterans' Trust Fund (VTF) was established by Section 1719-G of the Fiscal Code, Act of April 9, 1929 (P.L.343, No.176), as added by the Act 87 of 2012.
- Act 194 of 2012 amended the Military and Veterans Code and the Transportation Code, to create the framework for the funding, operation, maintenance and use of the Veterans' Trust Fund.
- 51 Pa.C.S. 1721(e) directs the Department to adopt policies and procedures for maintenance and use of the Veterans' Trust Fund and publish them as a notice in the *Pennsylvania Bulletin*.
 - The authorizing statute goes on to provide that the notice shall not be subject to review the Commonwealth Documents Law, the Commonwealth Attorneys Act or the Regulatory Review Act.
- DMVA has drafted the notice and distributed it to the State Veterans' Commission for review and comment.

Veterans' Trust Fund

- **Source of Funds.**
 - The Veterans' Trust Fund has or will be funded from the following sources.
 - Transfer of \$1.7 million from the General Fund upon the sale of Scotland School for Veterans' Children under provisions of Act 2012-87.
 - Note: The proceeds of the sale of SSVC are **not** being deposited in the VTF.
 - Proceeds paid by the Department of Transportation under 75 Pa.C.S. § 1320 (relating to contributions to Veterans' Trust Fund).
 - Before November 2013, the Department of Transportation will implement the ability for purchasers of drivers' licenses and motor vehicle registrations to voluntarily donate three dollars (\$3) when they apply for or renew their licenses and registrations.
 - Amounts payable to the Fund under 75 Pa.C.S § 1364(b) (relating to special plates for veterans).
 - The Department of Transportation has begun issuance of "Honoring our Veterans" license plates, and the proceeds will be paid into the Veterans' Trust Fund.
 - Grants, gifts, donations and other payments from a person or governmental entity.
 - Money appropriated to the fund.

Veterans' Trust Fund

- Expenditures from the VTF:
 - Monies deposited in the VTF will be expended exclusively for purposes described in 51 Pa.C.S. § 1721(c): These include
 - Grants for programs or projects to support Pennsylvania veterans and their families to:
 - the Pennsylvania Veterans Foundation;
 - veterans' service organizations; and
 - other statewide charitable organizations for programs in support of veterans and their families.
 - Assistance to Pennsylvania veterans in need of shelter or other necessities of living to the extent that other funds or resources are not available.
 - Grants to statewide veterans' service organizations in addition to the grants authorized and funded under 51 Pa.C.S. § 9304 (relating to grants to veterans' service officer programs).

Veterans' Trust Fund

- Expenditures from the VTF:
 - Grants or funding for new, innovative and expanded activities or programs operated by a county director of veterans affairs or the State Association of County Directors of Veterans Affairs.
 - Reimbursement of the Motor License Fund of the Department of Transportation for actual costs incurred and billed for:
 - Issuance of a veteran's designation on drivers' licenses and identification cards under 75 Pa.C.S. § 1510(a.1).
 - Administration of the voluntary check-off contribution program whereby persons obtaining or renewing drivers' licenses and motor vehicle registrations can donate \$3 to the Veterans' Trust Fund as provided by 75 Pa.C.S. § 1320.
 - Other assistance authorized by law.

Veterans' Trust Fund

- **Initial payments and grants.**

- From the \$1.7 million transferred to the VTF, the following payments and grants shall be made:
 - Grants to veterans' service organizations for veterans' service officer programs. \$700,000 will be allocated to the veterans' service organizations for their veterans' service officer outreach programs pursuant to, and in the amounts specified by, veterans' service officer grant agreements in effect for Fiscal Year 2012-13.
 - Reimbursement payments to the Department of Transportation. As provided by Acts 176 and 194 of 2012, the Department shall reimburse the Pennsylvania Department of Transportation for actual costs of the veterans' designator and the veterans' contributions.
 - Grant to Pennsylvania Veterans Foundation. As contemplated by the Governor's Executive Budget for FY 2012-13, the VTF shall make a grant to the Pennsylvania Veterans Foundation to support organizational purposes, programs and projects.

Veterans' Trust Fund

- **Initial payments and grants.**

- From the \$1.7 million transferred to the VTF, the following grant shall be made:

- Grant to fund assistance to veterans in need. As contemplated by the Governor's Executive Budget for FY 2012-13, the Veterans' Trust Fund shall make a grant to the Pennsylvania Veterans Foundation to provide assistance to Pennsylvania veterans in need of shelter or other necessities of living:

- This public/private partnership program will be the successor to the Veterans' Emergency Assistance Program (51 Pa.C.S. Ch. 85) to the extent that program is not funded in the future.
 - The grant agreement, with an effective date of July 1, 2013, shall set forth the eligibility criteria for assistance of veterans in need funded by the VTF.
 - The grant agreement will provide for verification of eligibility of individual applicants for grants for veterans in need of temporary assistance funded with money from the VTF. Such verification will be accomplished by the staff of the Office of Veterans' Affairs or the appropriate county director of veterans' affairs.
 - The grant agreement will incorporate the standard terms and conditions for Commonwealth of Pennsylvania grant agreements, including provisions related to audits and evaluation of program effectiveness.
 - The grant agreement will continue in effect for up to three (3) years and will be funded in the out years from funds paid into the Veterans' Trust Fund after the initial transfer from the General Fund.

Veterans' Trust Fund

- Grant Agreements. All organizational grant recipients will execute a standard grant agreement providing the terms and conditions of the grant, including reporting and auditing requirements.
 - The grant agreement will provide for the term of the grant and for the return of any unspent funds to the VTF at the expiration of the term.
 - The grant agreement will include the Commonwealth's standard terms and conditions applicable to such agreements.
 - The grant agreement will include provisions for periodic review of accomplishment of program goals and acknowledgement of Commonwealth assistance.
- DMVA or the Auditor General may conduct such audits and reviews of the grants from the Veterans' Trust Fund at such times and in such detail as DMVA or the Auditor General deems appropriate.

Veterans' Trust Fund

- For each fiscal year starting in FY 2013 - 14, DMVA shall determine the funds available from the VTF to support competitive grants to eligible organizations and county directors for veterans affairs for that fiscal year based upon revenue estimates, the fund balance, and fund's obligations to make required reimbursements to the Department of Transportation and to provide assistance to veterans in need.

Veterans' Trust Fund

- Competitive Grants to Organizations
 - On or after October 1, 2013, DMVA may establish and announce one or more grant rounds where eligible organizations may submit grant proposals.
 - In announcing the grant rounds, DMVA will advise eligible organizations of the areas of emphasis or priorities for the grant round.
 - Grant proposals will be reviewed and scored by a grant committee appointed by the Adjutant General, which will include the Chairman of the State Veterans' Commission, the Deputy Adjutant General for Veterans Affairs or designee, the VISN 4 Network director or designee and such other members of the Department staff and the State Veterans' Commission appointed by the Adjutant General.
 - No officer or director of an organization that applies for a competitive grant under this paragraph shall participate in the review or scoring of grant applications for any grant round in which the organization is an applicant.
 - Organizations eligible to apply for competitive grants include the Pennsylvania Veterans Foundation, veterans' service organizations or elements thereof, and statewide charitable organizations that serve veterans and their families.

Veterans' Trust Fund

- Competitive Grant to County Directors
 - On or after October 1, 2013, DMVA may establish and announce one or more grant rounds where county directors of veterans' affairs or the State Association of County Directors of Veterans Affairs may submit grant proposals for new, innovative and expanded activities or programs operated by them.
 - In announcing the grant rounds, the Department will advise the county directors of the areas of emphasis or priorities for the grant round.
 - Grant proposals will be reviewed and scored by a grant committee appointed by the Adjutant General, which will include the Chairman of the State Veterans' Commission, the Deputy Adjutant General for Veterans Affairs or designee, the VISN 4 Network Director or designee and such other members of the Department staff and the State Veterans' Commission appointed by the Adjutant General.

Veterans' Trust Fund

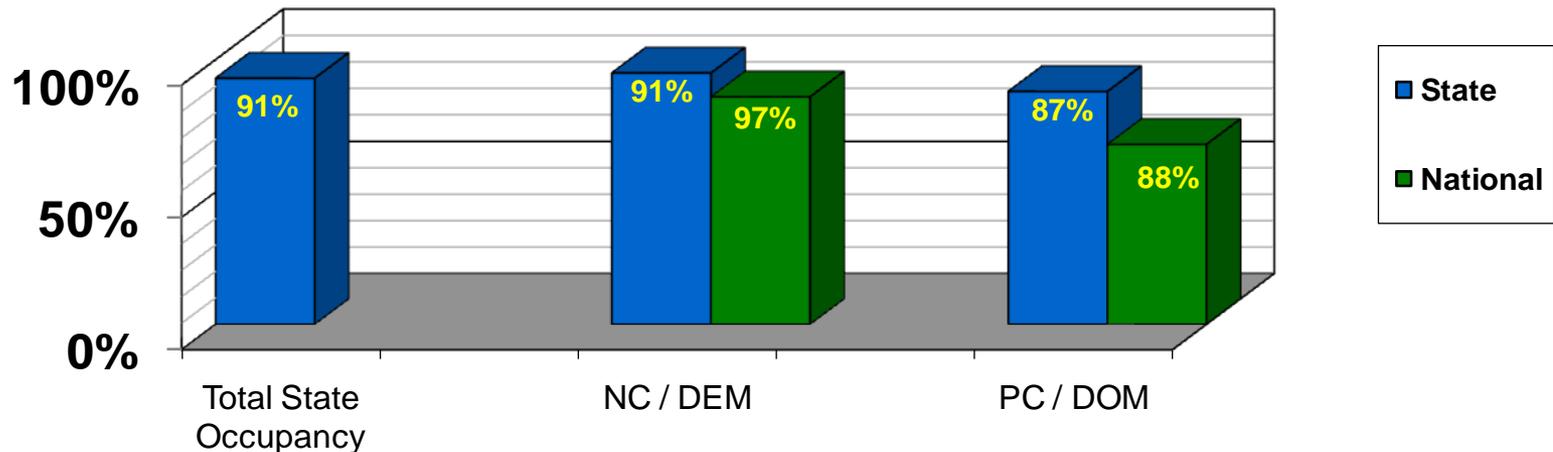
- Fundraising
 - DMVA may solicit and accept, on behalf of the Commonwealth, gifts, donations, legacies and other money for deposit into the fund from a person or a government entity.
 - DMVA, in coordination with PennDOT, shall promote the sale of “Honoring Our Veterans” license plates and shall encourage applicants for issuance or renewal of drivers’ licenses and motor vehicle registrations to give \$3 to the Veterans’ Trust Fund.

Veterans' Trust Fund

- DMVA has solicited questions, comments and suggestions about the draft notice from the SVC and the staffs of the House and Senate Veterans' Affairs and Emergency Preparedness Committees.
- TAG will give final approval to the draft, and DMVA will publish it as a notice in the *PA Bulletin*.
- This notice will be subject to various administrative and fiscal reviews and approvals.

Veterans' Homes Occupancy

- Total State Veterans' Homes Occupancy: **91%**
 - Total State Veterans' Homes Non-Veteran Census Percentage: 11%
- State Veterans' Homes Nursing Care (NC) / Dementia (DEM) Occupancy: **92%**
- State Veterans' Homes Personal Care (PC) / Domiciliary (DOM) Occupancy: **87%**



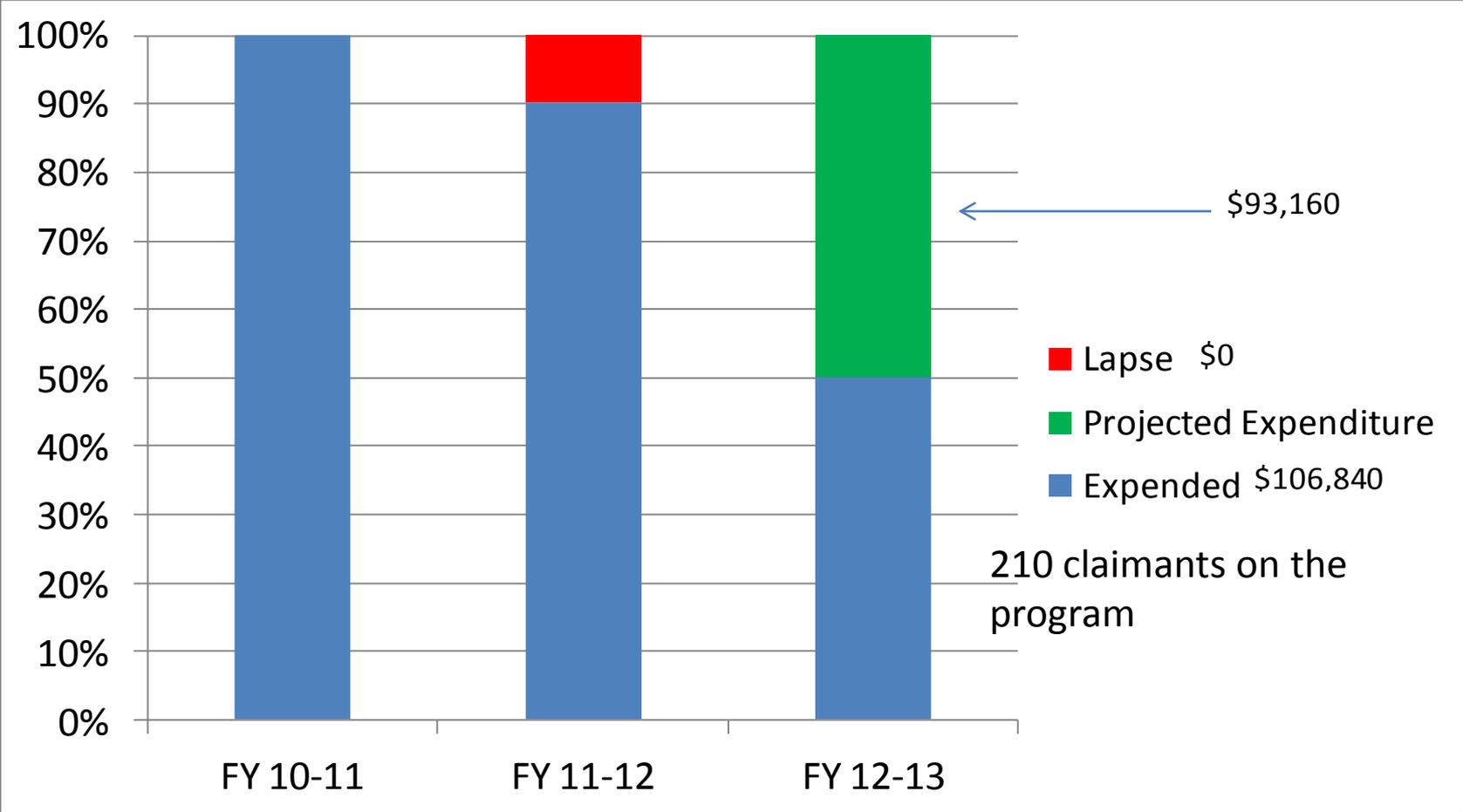
Source of National Data: Department of Veterans Affairs' nation-wide census report for State Veterans' Homes.

Current Licensure Status

Regulatory Agency	HVH	SEVC	SWVC	GMVC	PSSH	DVVH
Date of Last Inspection - Status						
PA Department of Health	05/10/2012 Full Standard Licensure Status	12/06/2012 Full Standard Licensure Status	12/02/2011 Full Standard Licensure Status	06/08/2012 Full Standard Licensure Status	11/18/2011 Full Standard Licensure Status	01/20/2012 Full Standard Licensure Status
PA Department of Public Welfare	11/2011 Full Standard Licensure Status	License Vacated on 11/19/2010	08/2012 Full Standard Licensure Status	License Vacated on 11/27/2012	11/2011 Full Standard Licensure Status	05/2012 Full Standard Licensure Status
US Department of Veterans Affairs	01/2012 Full Standard Licensure Status	10/2012 Full Standard Licensure Status	01/2012 Full Standard Licensure Status	09/2012 Full Standard Licensure Status	02/2012 Full Standard Licensure Status	04/2012 Full Standard Licensure Status

Note: Each DMVA State Veterans' Home is currently licensed by the PA Department of Health and certified by the U.S. Department of Veterans Affairs. Currently, SEVC and GMVC do not have Personal Care programs and are not licensed by the PA Department of Public Welfare. SEVC is expected to re-open a 54-bed Personal Care Unit in January 2012

Emergency Assistance \$200,000



237 Claimants

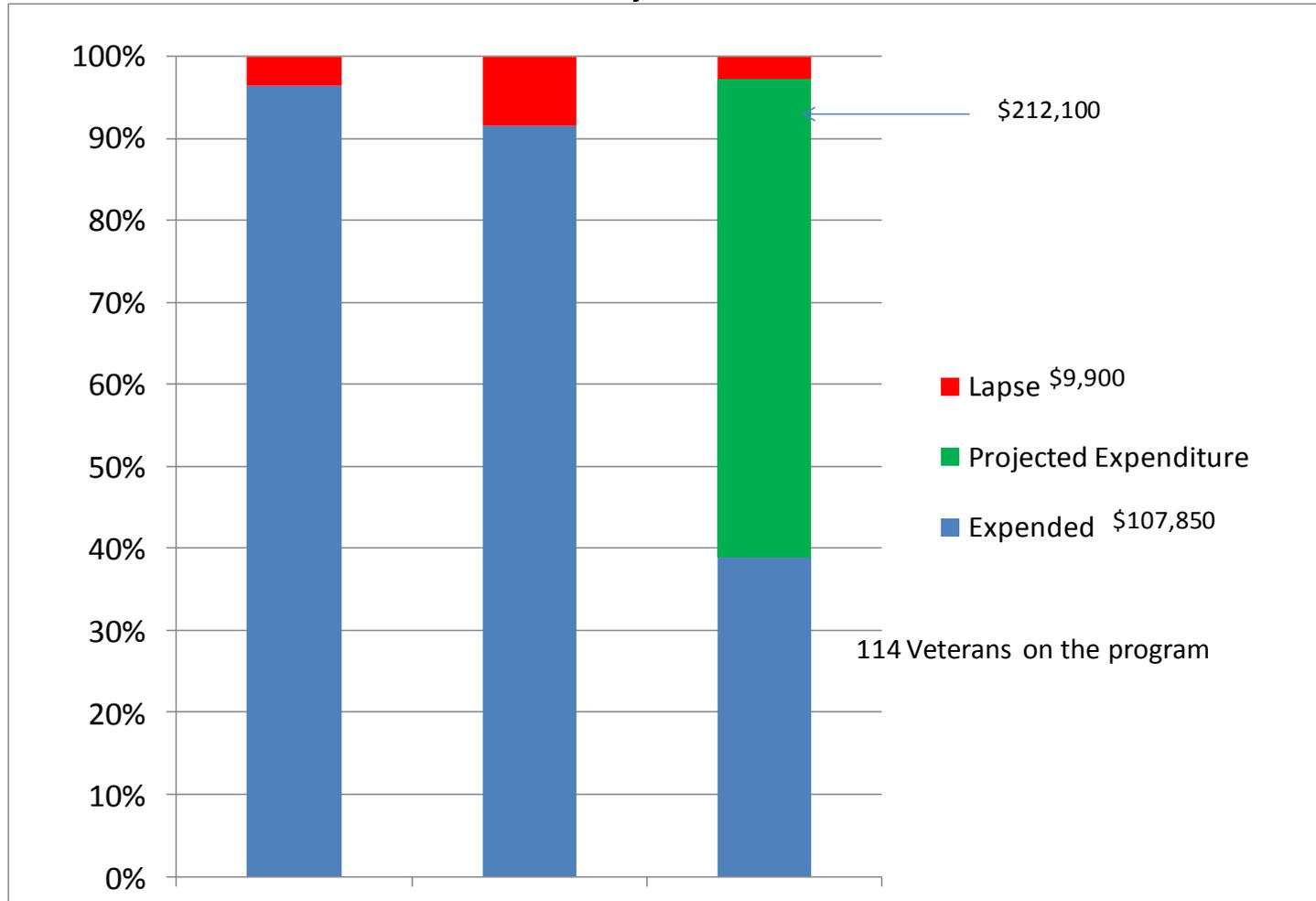
251 Claimants

300 Claimants
Projected

210 claimants on the
program

Blind Pension

\$222,000

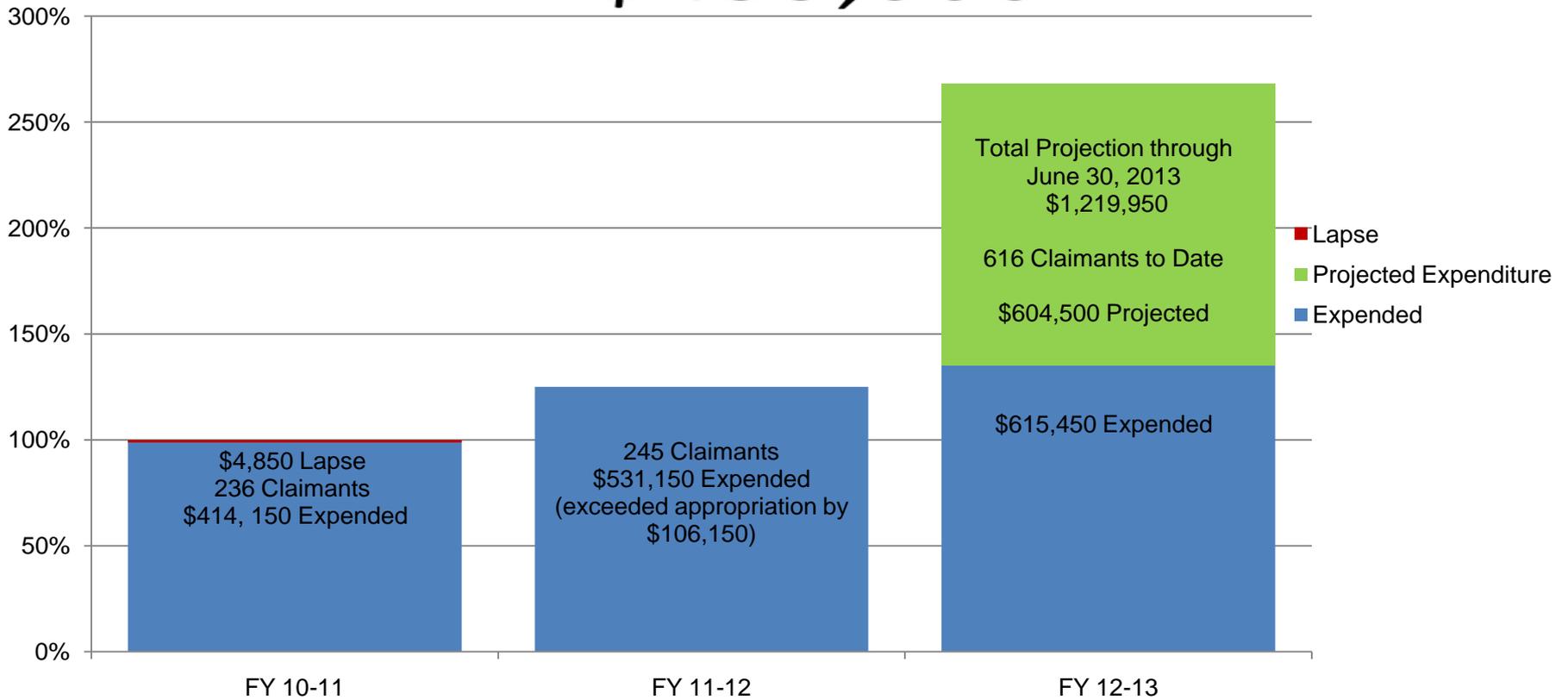


FY 2010-11
113 Veterans

FY 2011-12
116 Veterans

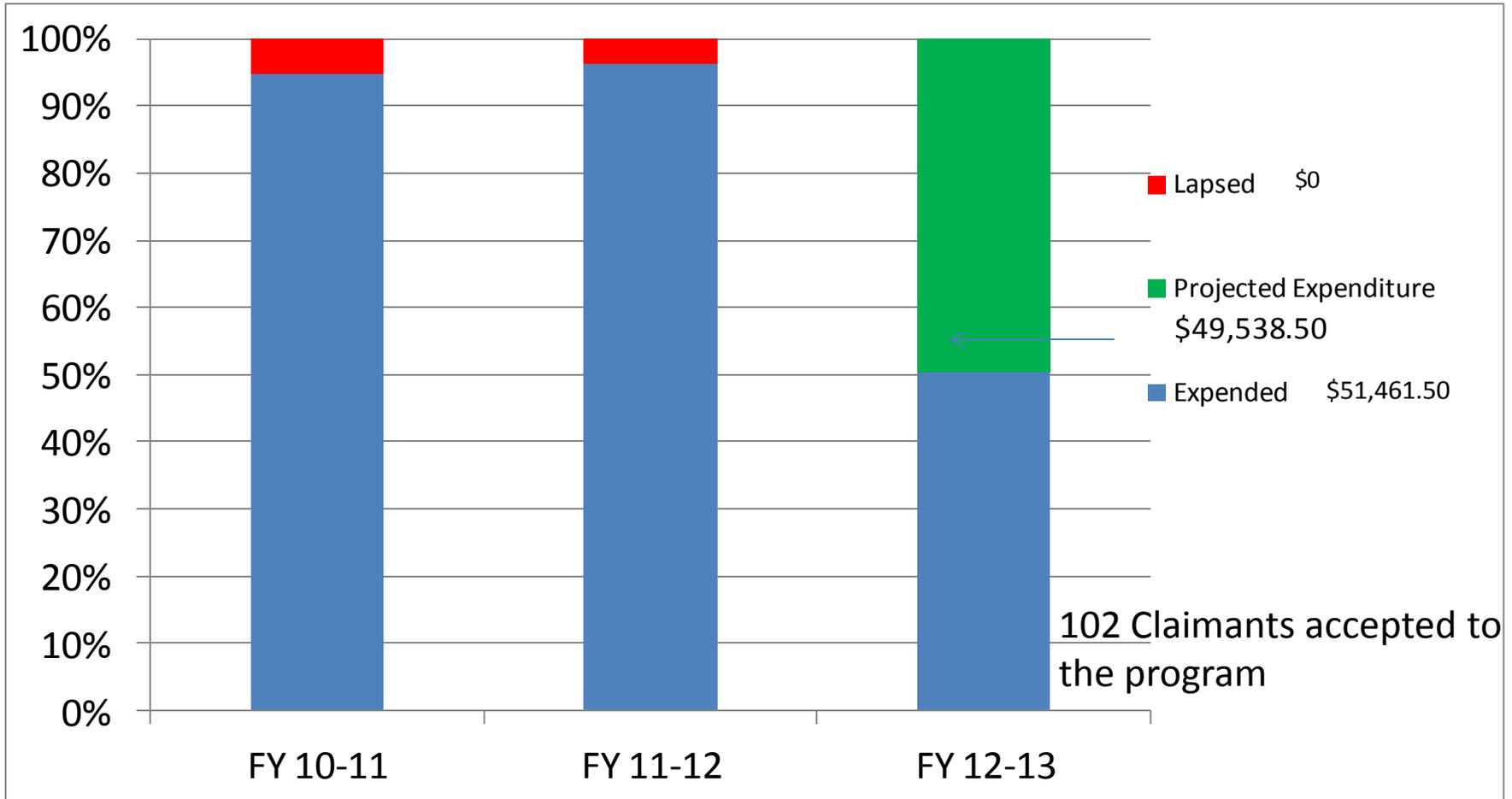
FY 2012-13
120 Veterans
Projected

Paralyzed Pension \$455,000



Educational Gratuuity

\$101,000

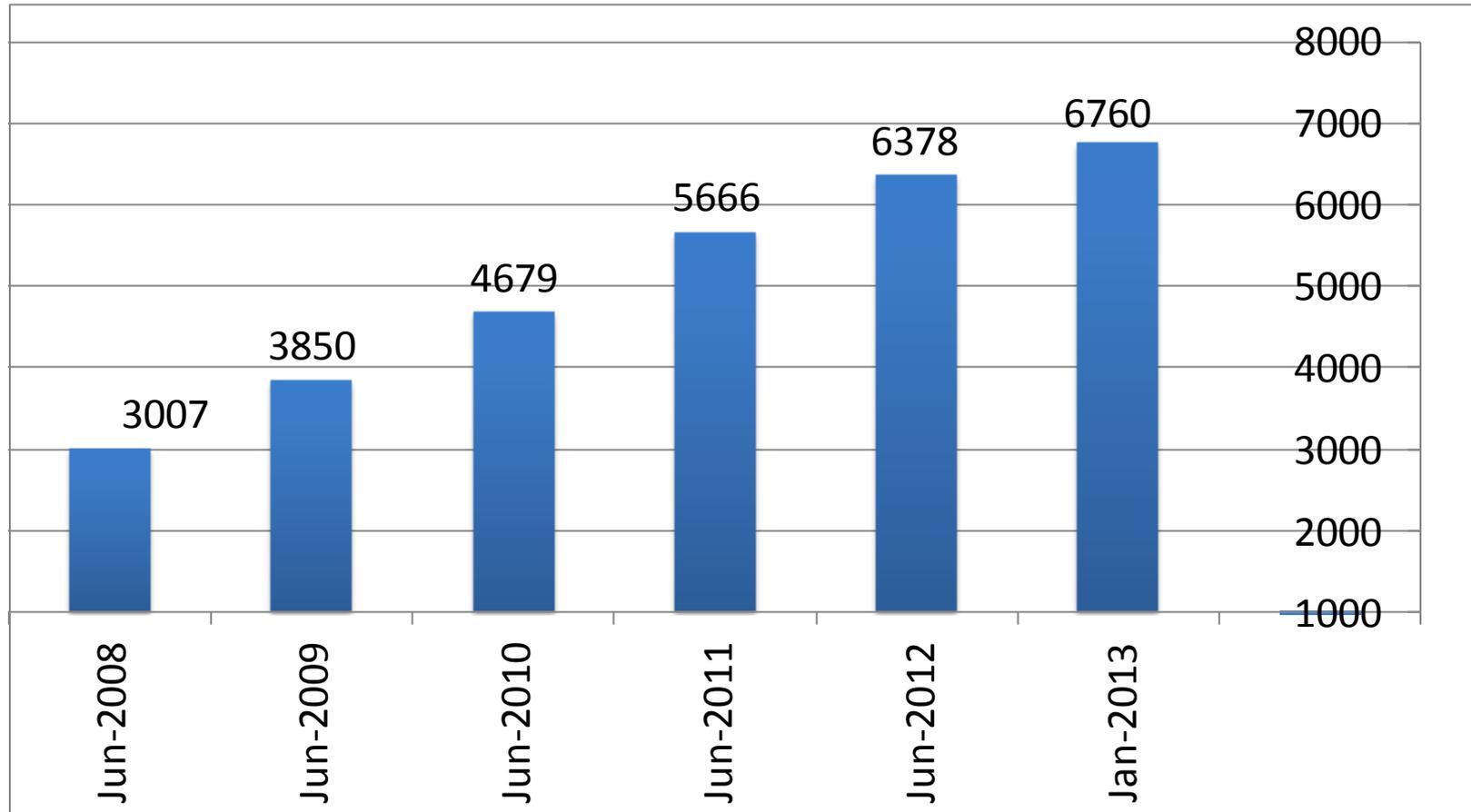


83 Claimants

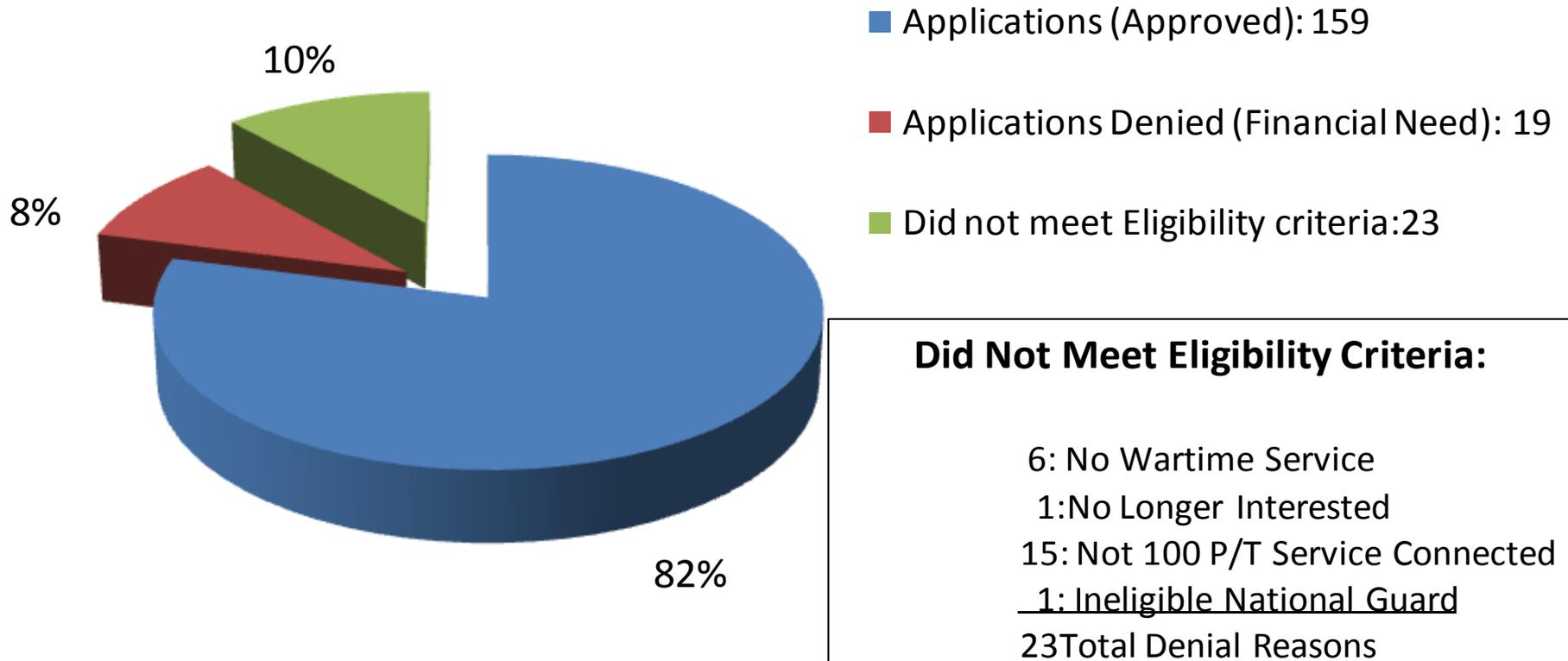
90 Claimants

101 Claimants
Projected

Disabled Veterans' RETX Program



Disabled Veterans RETX Program



*387 New Applications Received Since November

Persian Gulf Veterans' Benefit Program

Total Applications: 10,005

Payments Sent: 7,874

Total Payments: \$3,358,112.50

Average Payment: \$426.48

Average Processing Time: 4.00 days

Act 66 Recoveries FY 12-13

Total Claims Filed		6,709	Total Awards Received	\$ 101,244,471	
Adams	13	Delaware	163	Montgomery	100
Allegheny	964	Elk	33	Montour	1
Armstrong	42	Erie	575	Northampton	54
Beaver	249	Fayette	43	Northumberland	30
Bedford	36	Forest	2	Perry	16
Berks	73	Franklin	32	Philadelphia	916
Blair	150	Fulton	4	Pike	17
Bradford	16	Greene	50	Potter	23
Bucks	118	Huntington	27	Schuykill	58
Butler	319	Indiana	19	Snyder	6
Cambria	125	Jefferson	75	Somerset	31
Cameron	13	Juniata	2	Sullivan	1
Carbon	21	Lackawanna	134	Susquehanna	15
Centre	26	Lancaster	104	Tioga	2
Chester	140	Lawrence	73	Union	6
Clarion	30	Lebanon	100	Venango	42
Clearfield	171	Lehigh	171	Warren	36
Clinton	20	Luzerne	229	Washington	77
Columbia	17	Lycoming	37	Wayne	27
Crawford	97	McKean	35	Westmoreland	305
Cumberland	70	Mercer	82	Wyoming	17
Dauphin	136	Mifflin	3	York	55
		Monroe	35		