Commonwealth of Pennsylvania

Requests for Approval of Federal Funds in Support of the 2022-23 Budget



Mark J. Schindler
Major General, Pennsylvania Army National Guard
The Adjutant General

February 2022

Department of Military and Veterans Affairs Requests for Approval of Federal Funds in Support of the 2022-23 Budget

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1. Federal Appropriation Title & Sym Facilities Maintenance - 70035	bol		2. State Agency Military and Veterans <i>A</i>	∖ffairs	Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title General Government Operations - 10		{	8. Federal CFDA 12.401		[] Executive Author	orization
5. Contact Person (Telephone No.)Ms. Jeanette Rabuck (717) 861-83326. Restricted Receipt/Revenue Title 8 N/A		nd on the state of	9. Purpose [] Original Request [] Subgrant [X] Renewal [] Carryover [] Amendment to [] Language			
7. Federal Grant Program Title National Guard Military Operations and Maintenance Projects		ts	Appropriation		[] Amend Governor's Budget	
10. Federal Granting Agency/Division United States Department of Defense National Guard Bureau		=	12. Federal Grant Aut Defense Appropriation		9	
11. TYPE OF PROGRAM [X] on-going	[] One time	Ī	-rom:		То:	
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Request 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$84,000 \$84,000 \$84,000 \$0	91%	\$0 \$84,000 \$84,000 \$84,000 \$0	91%	\$0 \$89,000 \$89,000 \$89,000 \$0	91%
Required Matching State Other Program Total	\$8,700 \$0 \$92,700	9% 0% 100%	\$8,700 \$0 \$92,700	9% 0% 100%	\$8,700 \$0 \$97,700	9% 0% 100%
100% Federal Complement	294		301		301	
MATCH EXPLANATION						
14. Is the amount requested an increa	ase or decrease from th	ne amount	in previous years? Y	es _X N	lo If yes, expla	in below.
Increase in appropriation to align with	anticipated program in	icreases.				
15. Are these funds discretionary? Y	es No _X If yes,	explain be	elow.			
16. Are these administrative funds for	a restricted receipt? \	/es N	o _X If so, what is th	ne amount	t of the restricted rec	eipt?
17. What is the Federal lapse date?	September 30, 2023					
18. Grant description and results (given major program measure).	e purpose of grant and	describe l	key program activities	and exped	cted results in terms	of a

This appropriation primarily supports Master Cooperative Agreement (MCA) programs and other stand alone cooperative agreement programs (Keystone State Challenge Academy, KSCA & Northeast Counterdrug Training Center, NCTC) for the Army and Air National Guard at Fort Indiantown Gap, Readiness Centers and air bases across the commonwealth. Appropriation dollars support federally reimbursed state positions and operational expenses associated with these programs.

REQUEST FOR APPROVAL OF FED	ERAL FUNDS	Í					
			Authorization Number 2022-1		Date Prepared February 8, 2022		
Federal Appropriation Title & Symb	ool		2. State Agency		3. Action Requested		
COVID - Facilities Maintenance Cares	Act - 87683		Military and Veterans At	ffairs [[] Legislative Appropriation		
4. Supplemented Appropriation (Title/			8. Federal CFDA		[X] Executive Authori	zation	
General Government Operations - 100)53		12.401				
5. Contact Person (Telephone No.)			9. Purpose				
Ms. Jeanette Rabuck (717) 861-8332			[Y] Original Regues	·t ſ	1 Subgrant		
6. Restricted Receipt/Revenue Title a	nd Symbol		[X] Original Request [] Subgrant [] Carryover				
N/A			[] Amendment to] Language		
7. Federal Grant Program Title			Appropriation] Amend Governor's	;	
National Guard Military Operations and	d Maintenance Project	ts			Budget		
10. Federal Granting Agency/Division			12. Federal Grant Auth	orization			
United States Department of Defense			Defense Appropriations Act 2009				
National Guard Bureau							
11. TYPE OF PROGRAM							
[X] on-going	[] One time		From:05/13/2020	Te	o: 9/30/2020		
13. Funding					_ ,		
(Dollar Amounts in Thousands)	Actual		Available		Request		
Corruptor	2020-21		2021-22		2022-23		
Carryover	\$0 \$1,030		\$0 \$0		\$0 \$ 0		
New Funding Available Federal Appropriation	\$1,039 \$1,039	100%	\$0 \$0	0%	\$0 \$0	0%	
Estimated Expenditures	\$1,039 \$1,039	100 /6	\$0 \$0	U /0	\$0 \$0	0 70	
Ending Balance			\$0 \$0		\$0 \$0		
	\$0		ΦΟ		ΦΟ		
Required Matching State*	ΦΩ	0%	Φ0	0%	ФО	0%	
	\$0 \$0		\$0 *0		\$0 \$0		
Other	\$0	0%	\$0 *0	0%	\$0 \$0	0%	
Program Total	\$1,039	100%	\$0	0%	\$0	0%	
100% Federal Complement	0		0		0		
MATCH EXPLANATION							
44 le the energy we want to be a first to the		.	at in municipality and a National State of the Control of the Cont	_ NI-	V If was some 1.50	h a lave	
14. Is the amount requested an increa	se or decrease from ti	ne amour	it in previous years? Ye	s No _	_X If yes, explain	below.	

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This appropriation supports DMVA's response to COVID-19 relative to cleaning of facilities. These funds are Appendix 1, Operations and Maintenance of Facilities grant funding through the Master Cooperative Agreement (MCA) and will be used for the cleaning of readiness centers at Fort Indiantown Gap and across the Commonwealth.

			Authorization Number 2022-1	-	Date Prepared February 8, 202	2
Federal Appropriation Title & Symbol Federal Construction Grants - 70481	ol		State Agency Military and Veterans	Affairs	Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/General Government Operations - 100			8. Federal CFDA 12.400 and 64.005		[] Executive Autho	orization
5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332 6. Restricted Receipt/Revenue Title and Symbol N/A 7. Federal Grant Program Title Military Construction, National Guard Grants to States for Construction of State Home Facilities		9. Purpose [] Original Request		r's		
10. Federal Granting Agency/Division United States Department of Defense, Department of Veterans Affairs, VA Ho	National Guard Bureau	u and	12. Federal Grant Au Public Laws 88-450 a			
11. TYPE OF PROGRAM [X] on-going	[] One time		From:		То:	
13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other Program Total 100% Federal Complement	Actual 2020-21 \$9,000 \$16,000 \$25,000 \$4,300 \$20,700 \$0 \$0 \$0	100%	Available 2021-22 \$20,700 \$19,300 \$40,000 \$0 \$0 \$0	100%	Request 2022-23 \$0 \$79,000 \$79,000 \$0 \$0 \$0	100%
MATCH EXPLANATION 14. Is the amount requested an increa Funding is being increased to supp					No If yes, expl	ain below.
15. Are these funds discretionary? Ye16. Are these administrative funds for17. What is the Federal lapse date?18. Grant description and results (give	a restricted receipt? Ye	es N	No _X If so, what is			
major program measure). The Department of Military and Vet	erans Affairs 5-year Ca	apital Pro	oject Plan has been ar	proved by	the Office of the Bud	lget. This grant

The Department of Military and Veterans Affairs 5-year Capital Project Plan has been approved by the Office of the Budget. This grant will be used to construct new Readiness Centers and Operational Maintenance Shops, modify existing Readiness Centers and Operational Maintenance Shops, make improvements to Fort Indiantown Gap facilities and infrastructure and for renovations and upgrades to the department's six State Veterans' Homes. This appropriation will continue to ensure federal construction dollars are available to expend construction funds from the National Guard Bureau.

Spotted Lanternfly

		Authorization Numb 2022-1	er	Date Prepared February 8, 2022	
Federal Appropriation Title & Symbol Spotted Lanternfly - 80565		2. State Agency Military and Veteran	ıs Affairs	Action Requested I Legislative Appropriation	
4. Supplemented Appropriation (Title/Syr General Government Operations - 10053	nbol)	8. Federal CFDA 10.025		[X] Executive Authorization	
5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332		9. Purpose	uest	[X] Subgrant*	
6. Restricted Receipt/Revenue Title and Symbol N/A 7. Federal Grant Program Title Plant and Animal Disease, Pest Control, and Animal Care		[] Renewal [] Amendment Appropriation	to	[] Carryover [] Language [] Amend Governor's Budget	
10. Federal Granting Agency/Division US Dept of Agriculture		12. Federal Grant <i>A</i> 7 USC 7701-7772	Authorization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		То:	
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21	Available 2021-22		Request 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$100 \$100 100% \$100 \$0	\$0 \$100 \$100 \$100 \$0	100%	\$0 \$0 \$0 100% \$0 \$0	
State Other Program Total	\$0 \$0 \$100	\$0 \$0 \$100		\$0 \$0 \$0	
100% Federal Complement	0	0		0	
MATCH EXPLANATION	or degrades from the amou	nt in province vegra?	Voc. V. No	lf voe evelein beleu	
14. Is the amount requested an increase Decrease requested in appropriation.			res_A_No	o II yes, explain below.	
15. Are these funds discretionary? Yes _	No _X If yes, explain	below.			
16. Are these administrative funds for a re	estricted receipt? Yes	No _X If so, what is	s the amoun	t of the restricted receipt?	
17. What is the Federal lapse date? Jui	ne 30, 2022				
 Grant description and results (give purmajor program measure). 	rpose of grant and describe	e key program activiti	es and expe	cted results in terms of a	
The Department of Military and Veter lanternfly (SLF) on Fort Indiantown Grisk for spread of SLF, or where SLF done through targeted pesticide appli	ap (FIG) and other DMVA r infestation poses a significa	managed lands that h ant risk to the goals o	ave high visi	tation, pose an increased	
19* For Subgrants only, identify the pare Appropriation Title	nt Federal appropriation and		nich the subg SAP Fund Number	rant will be made. Business CS Symbol Area Number	
7 ppropriedori Tido		i dila (i dila Type)	TAGITIDGE	740d Humber	

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			Authorization Numb 2022-1		Date Prepared February 8, 20		
			2022 1	'	i obludiy 0, 20	<i>322</i>	
1. Federal Appropriation Title & Symbol PA State Opioid Response - SOR - 805			State Agency Military and Veteral	ns Affairs	3. Action Reque [] Legislative Ap		
4. Supplemented Appropriation (Title/Sy	(mbol)		8. Federal CFDA		· [Υ] Executive Λιι	thorization	
General Government Operations - 1005			8. Federal CFDA [X] Executive Authorization 93.788				
5. Contact Person (Telephone No.)			9. Purpose				
Ms. Jeanette Rabuck (717) 861-8332							
C. Dantainto d Danniint/Davidon Titlando	l Completel		[] Original Re	quest	[X] Subgrant*		
6. Restricted Receipt/Revenue Title and N/A	i Symbol		[] Renewal [] Amendmen	t to	[] Carryover [] Language		
7. Federal Grant Program Title			Appropriation		[] Amend Govern	nor's	
State Targeted Response to the Opioid	Crisis				Budget		
10. Federal Granting Agency/Division			12. Federal Grant			A at 2010	
Department of Health and Human Service Substance Abuse and Mental Health Se		n	Title II Division H o	t the Consolic	lated Appropriation	ns Act, 2018	
11. TYPE OF PROGRAM							
[X] on-going	[] One time		From: September	30, 2018	To: September 29	, 2022	
13. Funding							
(Dollar Amounts in Thousands)	Actual		Available		Reques		
_	2020-21		2021-22		2022-23		
Carryover	\$0 \$2,004		\$0		\$0 \$0		
New Funding Available Federal Appropriation	\$2,094 \$2,094	100%	\$2,000 \$2,000	100%	\$0 \$0		
Estimated Expenditures	\$2,094 \$2,094	10070	\$2,000 \$2,000	100%	\$0 \$0		
Ending Balance	Ψ <u>2</u> ,034 \$0		\$0		\$0 \$0		
Required Matching			•		•		
State	\$0	0%	\$0	0%	\$0		
Other	\$0 \$2,004	0%	\$0 \$2,000	0%	\$0 \$0		
Program Total	\$2,094	100%	\$2,000	100%	\$0	100%	
100% Federal Complement	0		0		()	
MATCH EXPLANATION							
14. Is the amount requested an increase	or decrease from the	ne amour	nt in previous years?	? Yes _X_ No	o If yes, expla	ain below.	
2019-20 included carryover from 2019-2 \$2 million in 2021-22.	0 to 2020-21. DMV/	A will rec	eived a grant award	I in the amour	nt of \$2 million in 2	.020-21 and	
15. Are these funds discretionary? Yes	No _X If yes,	explain ł	pelow.				
16. Are these administrative funds for a	restricted receipt? Y	∕es 1	No X . If so, what	is the amoun	t of the restricted r	eceipt?	
	' lovember 13, 2022		,			·	
18. Grant description and results (give p	urpose of grant and	describe	key program activit	ties and expe	cted results in term	ns of a	
major program measure).							
The State Opioid Response (SOR) (provide opioid misuse, prevention, to overdose crisis within the states.		•			•	•	
19* For Subgrants only, identify the pare	ent Federal appropri	ation and	d the agency from w Commonwealth	hich the subg	rant will be made. Business	CS Symbol	
Appropriation Title			Fund (Fund Type)		<u>Area</u>	Number Number	
State Opioid Response - SOR			001	7108400000	74		

	32.0.2.0.100							
			Authorizatio	n Number 2022-1	-	Date Prepared February 8, 2022	!	
 Federal Appropriation Title & Syml Operations and Maintenance - 70602 			State Agency Action Request Military and Veterans Affairs [X] Legislative App					
 Supplemented Appropriation (Title Veterans Homes - 10702 	/Symbol)		8. Federal CFDA [] Executive Authorization 64.014 - 64.015					
 Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332 Restricted Receipt/Revenue Title and N/A Federal Grant Program Title Federal VA Per Diem Reimbursemen 	and Symbol		[X] Ren [] Ame	inal Reque		[] Subgrant [] Carryover [] Language [] Amend Governor Budget	' s	
10. Federal Granting Agency/Divisior U.S. Department of Veterans Affairs VA Health Administration Center	ו		12. Federal Title 38 U.S					
11. TYPE OF PROGRAM [X] on-going	[] One time		From:			То:		
13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other	Actual 2020-21 \$0 \$56,844 \$56,844 \$56,844 \$0	100% 0% 0%	\$5 \$5 \$5	vailable 021-22 \$0 53,156 53,156 53,156 \$0 \$0	100% 0% 0%	Request 2022-23 \$0 \$44,929 \$44,929 \$44,929 \$0 \$0	100% 0% 0%	
Program Total 100% Federal Complement	\$56,844 0	100%	\$5	53,156 0	100%	\$44,929 0	100%	
	•			_		•		

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No ___. If yes, explain below.

The requested amount is based on anticipated occupancy and takes into account the current Federal Veterans Affairs per diem reimbursement rate. As of October 1, 2022, the per diem reimbursement rate for domiciliary care is \$50.91, nursing care is \$117.93 and Adult Day Health Care is \$93.96.

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This federal appropriation will provide approximately 18% of the operational cost of the six State Veterans' Homes. Funds in the past have supported a full-time medical director, dentist, dietician, social worker and pharmacist. Domiciliary patients are offered, in addition to protective care, 24-hour infirmary care and continuous controlled recreational activities for those residents who care to participate. Adult Day Health Care (ADHC) provides daytime, skilled nursing care to veterans so they can reside in their home as long as possible. ADHC also helps with activities of daily living and is for veterans who are isolated or their caregiver is experiencing burden.

NEQUEUT ON ALT NOVAL OF TE	DEITHE I GINDO						
			Authorization Number 2022-1		Date Prepared February 8, 2022	!	
Federal Appropriation Title & Sym COVID Operations and Maintenance			State Agency Military and Veterans	Affairs	3. Action Requested [] Legislative Appropriation		
 Supplemented Appropriation (Title Veterans Homes - 10702 	/Symbol)		8. Federal CFDA [X] Executive Authoriza 64.014 - 64.015				
5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332			9. Purpose		[] Subgrant		
Restricted Receipt/Revenue Title and Symbol N/A Federal Grant Program Title			[X] Renewal [] Amendment to Appropriation)	[] Carryover [] Language [] Amend Governor	's	
Coronavirus Aid, Relief and Economi 10. Federal Granting Agency/Division U.S. Department of Veterans Affairs	•		12. Federal Grant Au Public Law 116-136 (0		Budget t); Title 38 U.S.C. 174	41 - 1743	
VA Health Administration Center							
11. TYPE OF PROGRAM [X] on-going	[] One time		From:	-	То:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Request 2022-23		
Carryover New Funding Available Federal Appropriation	\$0 \$11,149 \$11,149	100%	\$0 \$5,482 \$5,482	100%	\$0 \$0 \$0	100%	
Estimated Expenditures Ending Balance	\$11,149 \$0		\$5,482 \$0	10070	\$0 \$0		
Required Matching State Other	\$0 \$0	0% 0%	\$0 \$0	0% 0%	\$0 \$0	0% 0%	
Program Total	\$11,149	100%	\$5,482	100%	\$0	100%	
100% Federal Complement	0		0		0		

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No ___. If yes, explain below.

As of October 1, 2019, the per diem reimbursement rate for domiciliary care is \$48.50 and nursing care is \$112.36. As part of the COVID-19 supplemental funding, the 2021 rates are increased 2.9% beginning March 2020 instead of the annual increase in October 2020. On April 13, 2021, DMVA was notified of a one-time emergency payment to existing State Extended Care Facilities for veterans to prevent, prepare for, and respond to coronavirus; PL 116-260 Section 517. On June 3, 2021, DMVA was notified of second one-time emergency payment to existing State Extended Care Facilities for Veterans for operational needs; PL 117-2 Section 8004.

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds in the past have supported a full-time medical director, dentist, dietician, social worker and pharmacist. Domiciliary patient are offered, in addition to protective care, 24-hour infirmary care and continuous controlled recreational activities for those resider who care to participate.

NEWOLUTTON ATTINOVAL OF TEDE	INALIONDO						
		Δ	authorization Number 2022-1		Date Prepared February 8, 2022	2	
Federal Appropriation Title & Symbol Medical Reimbursements - 70603			. State Agency //ilitary and Veterans /		Action Requeste Legislative Appr		
 Supplemented Appropriation (Title/Sy Veterans Homes - 10702 	rmbol)	8	Federal CFDA 64.010		Executive Autho	rization	
5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332		9	. Purpose [] Original Reque	est *			
 Restricted Receipt/Revenue Title and N/A Federal Grant Program Title Medicare Services - Part B Veterans Nursing Home Care 	l Symbol		[X] Renewal [] Amendment to Appropriation	[]	Carryover Language Amend Governor Budget	's	
10. Federal Granting Agency/Division Department of Veterans Affairs (VA) VA Health Administration Center		F	2. Federal Grant Aut Public Laws 88-450, 8 6-22, 97-37, 97-72, a	9-311, 89-358			
11. TYPE OF PROGRAM [X] on-going	[] One time	F	rom:	To:			
13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	Actual 2020-21 \$0 \$159 \$159 \$159 \$0	100%	Available 2021-22 \$0 \$159 \$159 \$159 \$0	100%	Request 2022-23 \$0 \$142 \$142 \$142 \$0	100%	
State Other Program Total	\$0 \$0 \$159	0% 0% 100%	\$0 \$0 \$159	0% 0% 100%	\$0 \$0 \$142	0% 0% 100%	
100% Federal Complement	0		0		0		

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No __. If yes, explain below. The request represents estimated program activity for 2022-23.
- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This federal appropriation provides hospital insurance benefits which are paid to the State Veterans' Home for care and treatment rendered to eligible individuals. Costs are reimbursed through Medicare intermediaries according to the eligibility accrued for each patient.

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			Authorization Numbe 2022-1	ŀΓ	Date Prepared February 8, 202	22
Federal Appropriation Title & Symbol	ol		2. State Agency		3. Action Request	hed.
Enhanced Veterans Reimbursement -			Military and Veterans	Affairs	[X] Legislative App	
4. O	0					•
 Supplemented Appropriation (Title/S Veterans Homes - 10702 	Symbol)		8. Federal CFDA		[] Executive Auth	orization
veterans Homes - 10702			93.778			
5. Contact Person (Telephone No.)			9. Purpose			
Ms. Jeanette Rabuck (717) 861-8332						
0 D. H. L. D. L. L. L. D. L. L. T. H.			[] Original Requ	iest	[] Subgrant	
Restricted Receipt/Revenue Title at	nd Symbol		[X] Renewal	_	[] Carryover	
N/A 7. Federal Grant Program Title			[] Amendment t		[] Language	arla
Federal Grant Program Title Medical Assistance Program			Appropriation		[] Amend Governo Budget) S
Medical Assistance Flogram					Budget	
10. Federal Granting Agency/Division			12. Federal Grant Au	uthorization	1	
U.S. Department of Health and Human Services		Title XIX, as amended				
Centers for Medicare and Medicaid Se			,			
11. TYPE OF PROGRAM			_		-	
[X] on-going	[] One time		From:		То:	
13. Funding						
(Dollar Amounts in Thousands)	Actual		Available		Request	
(, ,	2020-21		2021-22		2022-23	
Carryover	\$0		\$0		\$0	
New Funding Available	\$36,660		\$34,791		\$34,346	
Federal Appropriation	\$36,660	52.21%	\$34,791	52.56%	\$34,346	52.56%
Estimated Expenditures	\$36,660		\$34,791		\$34,346	
Ending Balance	\$0		\$0		\$0	
Required Matching						
State	\$33,553	47.79%	\$31,402	47.44%	\$31,000	47.44%
Other	\$0	0%		0%	\$0	0%
Program Total	\$70,213	100%	\$66,193	100%	\$65,346	100%
100% Federal Complement	0		0		0	
MATCH EXPLANATION						
14. Is the amount requested an increase	se or decrease from	the amour	nt in previous vears?	Yes X N	o . If ves. explai	n below.
					,==, ==, ===	
The amount is based on the most re	acent estimate of eliq	gible lunas	j.			

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This federal appropriation provides for payments for medical assistance to low-income persons at the six State Veterans' Homes who are eligible. Matching rate is 47.32% for Federal Fiscal Year October 1, 2020 through September 30, 2021. Matching rate for the State Fiscal Year combines two federal rates: 3 months (July, August and September) and 9 months (October through June). Therefore, the average rate for the State Year does not equal the current Federal Fiscal Year rate.

			Authorization Numbe 2022-1	r	Date Prepared February 8, 2022	2	
Federal Appropriation Title & Symbolic COVID Enhanced Veterans Reimburs			State Agency Military and Veterans Affairs		Action Requested Section I Legislative Appropriation		
4. Supplemented Appropriation (Title/ State Veterans' Homes - 10702	State Veterans' Homes - 10702			8. Federal CFDA [X] Executive Authorization 16.034			
5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332	and Country I		9. Purpose	est	[] Subgrant		
Restricted Receipt/Revenue Title and Symbol N/A			[X] Renewal [] Amendment t	0	[] Carryover [] Language		
7. Federal Grant Program Title Coronavirus Emergency Supplemental Funding Program		Appropriation [] Amend Governor Budget					
 Federal Granting Agency/Division Department of Justice, Office of Justice Programs, Bureau of Justice Assistance 			12. Federal Grant Authorization Title 3rd FY2020 Coronavirus Supplemental Appropriations Act, HR 748, Div. B				
11. TYPE OF PROGRAM [X] on-going	[] One time		From:		То:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Request 2022-23		
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$3,200 \$3,200 \$3,200 \$0	58.41%	\$0 \$3,000 \$3,000 \$3,000 \$0	58.76%	\$0 \$0 \$0 \$0 \$0	0.00%	
Required Matching State Other Program Total	\$2,278 \$0 \$5,478	41.59% 0% 100%	\$2,106 \$0 \$5,106	41.24% 0% 100%	\$0 \$0 \$0	0.00% 0% 100%	
100% Federal Complement	0		0		0		

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No ___. If yes, explain below. The amount is based on the most recent estimate of eligible funds at the enhanced rate of 6.2%.
- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The federal appropriation provides for payments for medical assistance to low-income persons at the Pennsylvania State Veterans Homes who are eligible. Matching rate is 47.44% starting October 1, 2021 and 6.2% for COVID-19. The rate is projected to be extended through June 30, 2022.

REQUEST FOR APPROVAL OF FED	DERAL FUNDS		-				
			Authorization Number 2022-1	er	Date Prepared February 8, 2022		
1. Federal Appropriation Title & Symb	ool		2. State Agency		3. Action Requeste	<u> </u>	
COVID Testing (EA) - 87411			Military and Veterar	s Affairs	[] Legislative Appro		
4. Supplemented Appropriation (Title/	Cumbal\		8. Federal CFDA		[X] Executive Author	rization	
Veterans Homes - 10702	Symbol)		93.323		[A] Executive Autilo	nzauon	
5. Contact Person (Telephone No.)			9. Purpose				
Ms. Jeanette Rabuck (717) 861-8332			D/I October I D	4	[*1 O		
6. Restricted Receipt/Revenue Title a	nd Symbol		[X] Original Req [] Renewal	uest	[*] Subgrant [] Carryover		
N/A	ilid Oyiliboi		[] Amendment	to	[] Language		
7. Federal Grant Program Title			Appropriation		[] Amend Governor	's	
Epidemiology and Laboratory Capacity for Prevention					Budget		
and Control of Emerging Infectious Dis							
10. Federal Granting Agency/Division			12. Federal Grant A				
U.S. Department of Health and Human Services					tions 301(a) [42 U.S.0	٠, -	
Centers for Disease Control and Preven	ention			٠,,	(2)], as amended and	the ' Patie	nt Protectior
			and Affordable Care	Act (PL 1	11-148), Title IV		
11. TYPE OF PROGRAM [] on-going	[X] One time		From:		To:		
[] 011-901119	[A] One time		T TOTTI.		10.		
13. Funding							
(Dollar Amounts In Thousands)	Actual		Available		Request		
	2020-21		2021-22		2022-23		
Carryover	\$0		\$0		\$0		
New Funding Available	\$13,538		\$0		\$0		
Federal Appropriation	\$13,538	100%	\$0	100%	\$0	100%	
Estimated Expenditures	\$13,538		\$0		\$0		
Ending Balance	\$0		\$0		\$0		
Required Matching	ФО.	00/	Φ0	00/	Φ0	00/	
State	\$0 \$0	0%	· ·	0%	\$0 *0	0%	
Other Program Total	\$0 \$13,538	0% 100%	\$0 \$0	0% 100%	\$0 \$0	0% 100%	
Program Total	Ф13,330	100%	φυ	100%	ΦО	10070	
100% Federal Complement	0		0		0		

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No __. If yes, explain below.

Subgrant with Pennsylvania Department of Health to transfer funds from U.S. Department of Health and Human Services to DMVA for COVID-19 testing at the Veterans Homes. This include \$510,771 prior to January 14, 2021 and remaining funds after January 15, 2021 through June 30, 2021.

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This federal appropriation protects the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

19* For Subgrants only, iden	tify the parent Federal	appropriation and the	agency from which the	e subgrant will be made.
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	Commonwealth	SAP Fund	Business	CS Symbol
Appropriation Title	Fund (Fund Type	Number	Area	Number
- In proprietation 1 the	· • · · · · · · · · · · · · · · · · · ·	<u></u>	<u></u>	<u></u>
COVID-Epidemiology & Laboratory Surveillance & Response	e 001	8766400790	67	

REQUEST FOR APPROVAL OF FE	DERAL FUNDS	_				
		P	Authorization Number 2022-1		Date Prepared February 8, 2022	
Federal Appropriation Title & Symbol COVID Direct Relief Providers - 87697			State Agency Military and Veterans Affairs		3. Action Requested [] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Veterans Homes - 10702		8	8. Federal CFDA 93.498, 21.019		[X] Executive Autho	rization
 5. Contact Person (Telephone No.) Ms. Jeanette Rabuck (717) 861-8332 6. Restricted Receipt/Revenue Title and Symbol N/A 7. Federal Grant Program Title CARES Act Provider Relief Fund 			9. Purpose [X] Original Request [*] Subgrant [] Renewal [] Carryover [] Amendment to [] Language Appropriation [] Amend Governor's Budget			's
10. Federal Granting Agency/Division U.S. Department of Health and Huma Health Resources and Services Admit 11. TYPE OF PROGRAM	n Services inistration	3	12. Federal Grant Aut Coronavirus Aid, Relie 31 U.S.C. 3512, 3711,	f, and Ecor 3716, 372	1, 1321; note E.O. 1	
[] on-going	[X] One time		rom:	1	o:	
13. Funding (Dollar Amounts In Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures	Actual 2020-21 \$0 \$2,520 \$2,520 \$2,520	100%	Available 2021-22 \$0 \$213 \$213 \$213	100%	Request 2022-23 \$0 \$0 \$0 \$0	100%
Ending Balance Required Matching State Other	\$0 \$0 \$0	0% 0% 100%	\$0 \$0 \$0	0% 0% 100%	\$0 \$0 \$0 \$0 \$0	0% 0% 100%
Program Total	\$2,520	100%	\$213	100%	ΦΟ	100%
100% Federal Complement	0		0		0	

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes _X_ No __. If yes, explain below.

DMVA received CARES Act funding for Personal Care Homes and Assisted Living Residences distributed through the Office of Long Term Living (OLTL), Department of Human Services. Pennsylvania Soldiers and Sailors Home (\$51,916.18), Hollidaysburg Veterans' Home (\$103,832.35) and Southeastern Veterans' Center (\$50,972.25). DMVA received \$1,747,800 of the \$2.5 billion CARES Act funding to nursing homes distributed mid-August to support increased testing, staffing, and PPE. DMVA received five additional distributions (\$91,693.60+\$21,729.32+\$195,125.12 +\$8,127.36+\$247,930.40=\$564,605.80) associated with CARES Act funding to nursing homes. For FY 2021-22, anticipated funding (\$212,562.72) was not known at the time of the Governor's Executive Budget. No funding anticipated for 2022-23.

- 15. Are these funds discretionary? Yes ____ No _X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X . If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This federal appropriation provides support for increased testing, staffing, and PPE needs. There will also be funding available for those establishing COVID isolation facilities. Unlike prior distributions, however, the balance of the \$5 billion will be linked to nursing home performance. Almost 40% of all U.S. COVID-19 deaths, totaling tens of thousands of Americans, are nursing-home related, and the intent of the performance-based distribution will be to ensure the Federal Government is paying for better outcomes. Evaluation of performance will consider the prevalence of the virus in the nursing home's local geography, and will be based on the nursing home's ability within this context to minimize COVID spread and COVID-related fatalities among its residents.