

Design Phase, S/D = selection/de-sign
 Construction Phase, B = Bid

DMVA - National Guard - State Capital Project Multi Year Plan

Facility	DGS Project Number	Brief Project Scope	Land/Design/Construction Amounts	State FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20				FY 2020-21				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Washington RC	963-56 PH 4	Rehabilitation																						
			\$2,960,122																					
Huntingdon	962-19 PT 2	New Water Tank																						
			\$100,000																					
			\$687,159																					
Johnstown RC (Walters & Airport Rd)	963-58	Parking expansions																						
			\$100,000																					
			\$900,000																					
Hershey Readiness Center	962-29	Rehabilitation																						
			\$300,000																					
			\$1,500,000																					
Pittsburgh Crane	963-53	Rehabilitation																						
			\$0																					
			\$1,500,000																					
Beaver Falls Readiness Center	963-59	Rehabilitation																						
			\$300,000																					
			\$1,500,000																					
New Castle RC	963-54	Rehabilitation																						
			\$718,000																					
			\$2,405,000																					
Carbondale	961-32	Rehabilitation																						
			\$300,000																					
			\$1,500,000																					
PHL Lancaster Ave	961-26	Rehabilitation																						
			\$2,500,000																					
			\$10,000,000																					
			\$27,270,281																					

Facility	DGS Project Number	Brief Project Scope	Design/Construction Amounts	State FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20				FY 2020-21				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Nanticoke RC	961-28	Rehabilitation						S/D					B											
			\$300,000																					
			\$1,500,000																					
Phoenixville RC		Rehabilitation		S/D				B																
			\$160,000																					
			\$800,000																					
York Readiness Center	961-12	New Construction				B																		
			\$3,000,000																					
Lehighton RC	961-27	Rehabilitation							S/D					B										
			\$400,000																					
			\$1,950,000																					
Johnstown Walters Ave RC (may move back in the plan)		Rehabilitation							S/D					B										
			\$300,000																					
			\$1,500,000																					
Friedens (may move back in the plan)		Rehabilitation								S/D				B										
			\$300,000																					
			\$1,500,000																					
FTIG	960-77	Land Purchase -funds become available Qtr 1 17-18	\$1,500,000																					
Clearfield	960-77	Rehabilitation								S/D				B										
			\$600,000																					
			\$3,000,000																					
				\$16,810,000																				

Facility	DGS Project Number	Brief Project Scope	Design/Construction Amounts	State FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20				FY 2020-21					
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Harrisburg Military Post-Readiness Center		Rehabilitation (Bldg #2 & #3)												S/D					B						
			\$600,000																						
			\$4,000,000																						
Lock Haven Readiness Center	962-25	Rehabilitation												S/D					B						
			\$659,900																						
			\$2,639,600																						
East Stroudsburg-Readiness Center		Rehabilitation												S/D					B						
			\$600,000																						
			\$2,400,000																						
Oil City Readiness Center		Rehabilitation																							
			\$500,000																						
			\$2,000,000																						
Spring City Readiness Center (may move forward in the plan)		Rehabilitation													S/D					B					
			\$600,000																						
			\$3,000,000																						
Kane Readiness Center		Rehabilitation													S/D					B					
			\$500,000																						
			\$2,800,000																						
Hollidaysburg Readiness Center (HVH Admin Bldg)		Rehabilitation													S/D					B					
			\$400,000																						
			\$2,400,000																						
Plymouth Meeting Readiness Center		Rehabilitation																							
			\$500,000																						
			\$2,500,000																						
FTIG Readiness Center	962-20	New and/or Rehabilitation											S/D						B						
			\$250,000																						
			\$1,500,000																						
FTIG		Access Control and Security Fence (May not be required)																							
			\$1,000,000																						
			\$7,000,000																						
				\$35,849,500																					

Facility	DGS Project Number	Brief Project Scope	Design/Construction Amounts	State FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20				FY 2020-21				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Harrisburg Military Post - Maintenance Shop		Rehabilitation																						
			\$500,000																					
			\$3,000,000																					
Indiana Readiness Center		Rehabilitation																						
			\$500,000																					
			\$2,700,000																					
Cambridge Springs Maintenance Shop		Expand/repair parking																						
			\$350,000																					
			\$1,400,000																					
PHL 23rd & Ranstead Readiness Center		Rehabilitation																						
			\$500,000																					
			\$3,000,000																					
Mount Pleasant Readiness Center		Rehabilitation														S/D				B				
			\$500,000																					
			\$2,500,000																					
FTIG Readiness Center (CAB)		Rehabilitation																						
			\$500,000																					
			\$4,000,000																					
Scranton Maintenance Shop		Rehabilitation																						
			\$500,000																					
			\$4,000,000																					
FTIG Readiness Center	962-20	New and/or Rehabilitation																						
			\$250,000																					
			\$1,500,000																					

\$25,700,000

Facility	DGS Project Number	Brief Project Scope	Design/Construction Amounts	State FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20				FY 2020-21					
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
HVH		Renovations & Repairs				S/D				B															
			\$556,465																						
			\$3,000,000																						
DVVH		Study			S/D																				
			\$500,000																						
SEVC		Renovations & Repairs			S/D				B																
			\$800,000																						
			\$3,200,000																						
GMVC		Renovations & Repairs (Roof Replacement)								S/D				B											
			\$625,000																						
			\$2,500,000																						
PSSH		Renovations & Repairs									S/D				B										
			\$1,125,000																						
			\$4,500,000																						
HVH		Replacement PH 1 (needs legislation)																							
			\$7,202,250																						
			\$15,035,000																						

\$39,043,715