



CURRENT UNIT MOBILIZATIONS & TOTAL DEPLOYMENTS

MDATE	MSAD	UNIT	OPN	PAX	MISSION	Projected Return Date
21AUG12	24AUG12	1-104 AVN (ARB)	OEF-A	329	Aviation	Mid AUG 13
28SEP12	01OCT12	Det 1, F CO 1-169 MEDEVAC	OEF-A	20	AIR MEDEVAC	Mid AUG 13
06OCT12	09OCT12	1-109 IN BN (TASK FORCE-N)	OEF-K	990	SECFOR	Mid AUG 13
09OCT12	12OCT12	1-104 CAV (TASK FORCE-S)	OEF-K	517	SECFOR	Mid AUG 13
09OCT12	12OCT12	HHC 55 ABCT	OEF-K	42	SECFOR/MET	Late AUG 13
12OCT12	15OCT12	B/2-104 GSAB (CH-47)	OEF-A	62	Aviation Ops	Mid SEP 13
30NOV12	03DEC12	A/2-104 GSAB (CAC)	OEF-A	62	Aviation Ops	Late OCT 13
31MAY13	03JUN13	JFHQ SFAAT (2CR)	OEF-A	9	Combat Advisor	Late MAY14

PAANG Total As of 06 AUG 13

Unit	Opn	Pax
111 FW	OEF	7
193 SOW	OEF	65
171 ARW	OEF	73
Total PAANG Deployed		145

Total MOB'ed PAARNG (at HS or MOB/DEMOB site) **552**

Total PAARNG Deployed **176**

Total PANG Deployed **321**

As of 23 AUG13



FUTURE UNIT MOBILIZATIONS

Expected MOB Date	Days to MOB	Unit	Opn	# PAX	Alert Order Date	MOB Order Date
03APR14	239	252 EN HORIZ	OEF-A	157	04JAN13	06JUN13
01JUN14	298	OSAA DET 22	OEF-A	12	NA	NA
02MAY15	633	828 FI DET	OEF-A	23	NA	NA

A: Afghanistan

K: Kuwait

As of 23 AUG 13

PA Veterans' Trust Fund and Monthly Report

Monthly Revenue and Expenditures

Funding Source	Receipts	Expenditures
Transfer to VTF	\$1,700,000.00	
License Plate	\$18,420.00	
Contributions	\$50.00	
VSO Grant		\$641,969.50
Veterans EA		\$28,154.00
TOTALS	\$1,718,470.00	\$670,123.50
Cash Ending Bal	\$1,048,346.50	

As of 30 AUG 13

ACT 66 MONTHLY REPORT

Act 66 feeder reports are as of the 15th of every month and are due to ODAG-VA PM NLT the 20th of every month.

New Compensation Metrics July 2013

Organization	# Claims Submitted	Value of Awards
ODAG-VA	525	\$12,746,410
Act 66	1,251	\$25,597,233
TOTAL	1,776	\$38, 343, 643

We continue to gather Act 66 metrics on a monthly basis. We are implementing a Quarterly report that will be available Oct, Jan, Apr, July starting with Oct 2013

Outreach Engagements

OUTREACH ENGAGEMENTS – AUGUST 2013	
Number of Events Supported this month	13
Number of Events Supported with Outreach Van	8
Number of Veteran Interactions	1,125
Claims referred to VSO:	115
Health Care Enrollments:	50
Direct Support to County Director:	3

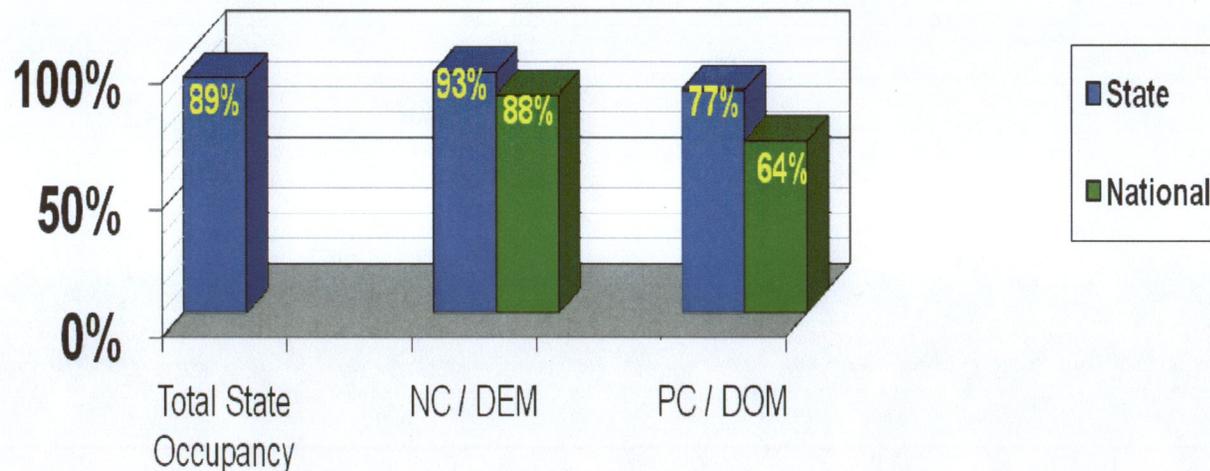
We continue to advertise the Mobile Outreach Capability and accept requests to support various Veteran Friendly venues and events. Our goal is to schedule events at least six months in advance, refine the schedule quarterly and execute targeted Outreach on a monthly basis.

Veterans' Trust Fund

- Revised draft “Statement of Policy”
- Distributed to Members at Meeting
- Statement of Policy has more details about grant plans
- Biggest issue: Finding a stable source of revenue.
 - Alternatives
- Veterans in Need of Temporary Assistance vs. Veterans Emergency Assistance

Veterans' Homes Occupancy

- Total State Veterans' Homes Occupancy: **89%**
 - Total State Veterans' Homes Non-Veteran Census Percentage: **10%**
- State Veterans' Homes Nursing Care (NC) / Dementia (DEM) Occupancy: **93%**
- State Veterans' Homes Personal Care (PC) / Domiciliary (DOM) Occupancy: **77%**



Source of National Data: Department of Veterans Affairs' nation-wide census report for State Veterans' Homes.

As of 31 AUG 13

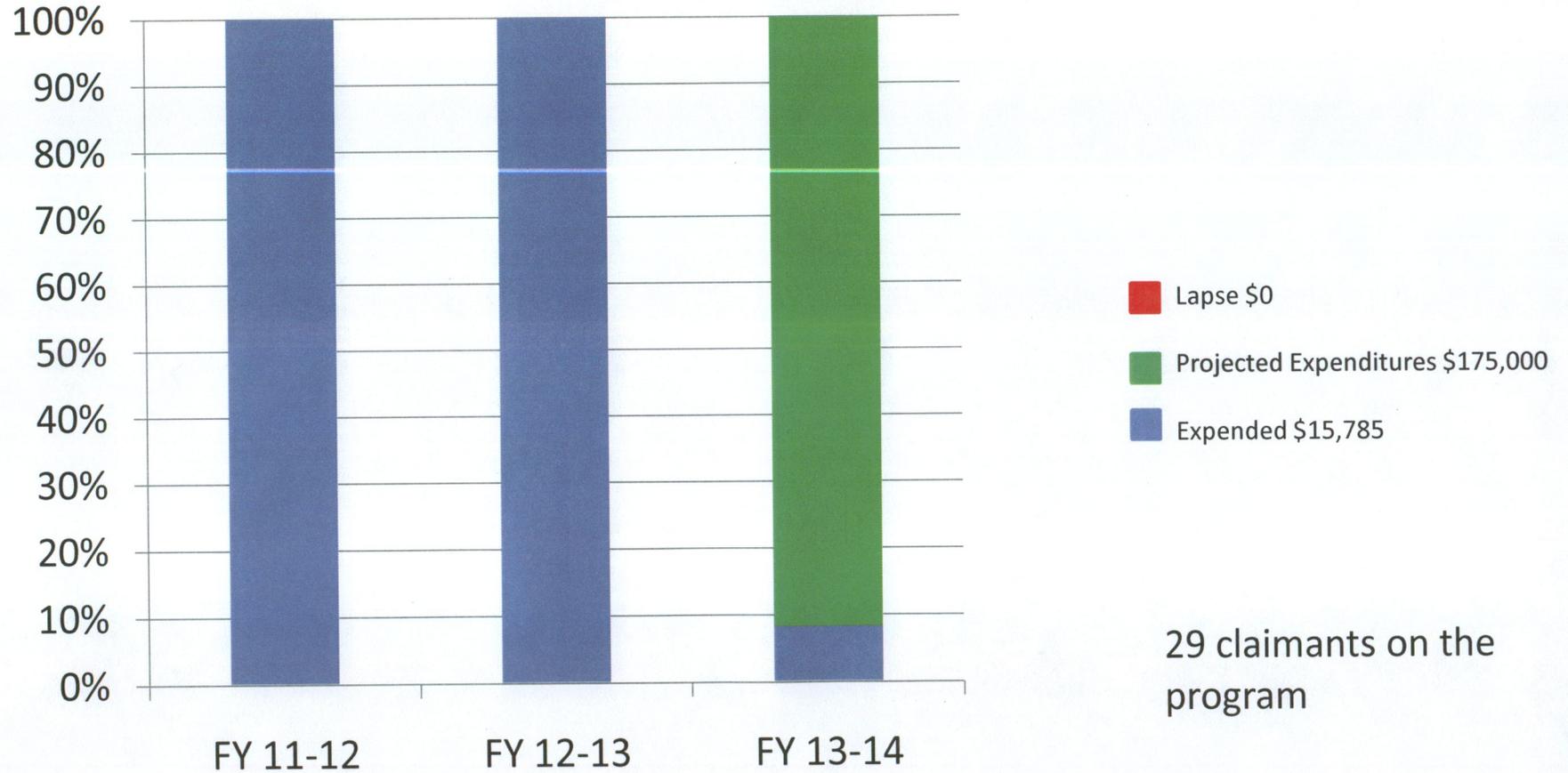
Current Licensure Status

Regulatory Agency	DVVH	GMVC	HVH	PSSH	SEVC	SWVC
Date of Last Inspection - Status						
PA Department of Health	03/14/2013 Full Standard Licensure Status	05/03/2013 Full Standard Licensure Status	03/17/2013 Full Standard Licensure Status	12/06/2012 Full Standard Licensure Status	12/06/2012 Full Standard Licensure Status	12/21/2012 Full Standard Licensure Status
PA Department of Public Welfare	05/2013 Full Standard Licensure Status	License Vacated on 11/27/2012	11/2012 Full Standard Licensure Status	10/2012 Full Standard Licensure Status	03/2013 Full Standard Licensure Status	08/2013 Full Standard Licensure Status
US Department of Veterans Affairs	04/2013 Full Standard Licensure Status	09/2012 Full Standard Licensure Status	01/2013 Full Standard Licensure Status	02/2013 Full Standard Licensure Status	08/2013 Full Standard Licensure Status	01/2013 Full Standard Licensure Status

Note: Each DMVA State Veterans' Home is currently licensed by the PA Department of Health and certified by the U.S. Department of Veterans Affairs. GMVC does not have a Personal Care program and is not licensed by the PA Department of Public Welfare.

As of 13 AUG 13

Emergency Assistance \$200,000



222 Claimants

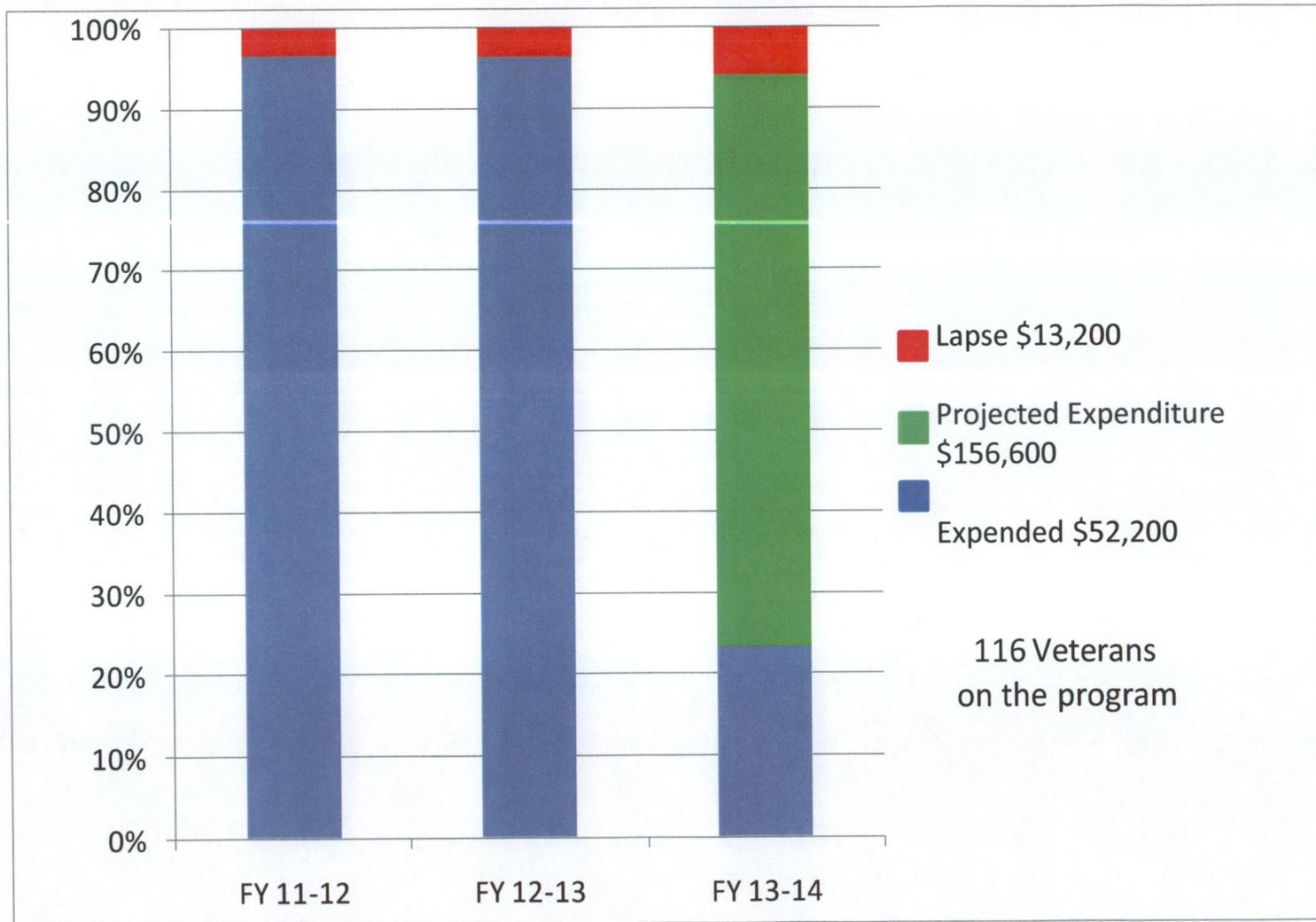
274 Claimants

29 Claimants

29 claimants on the program

As of 9 AUG 13

Blind Pension \$222,000



115 Veterans

116 Veterans

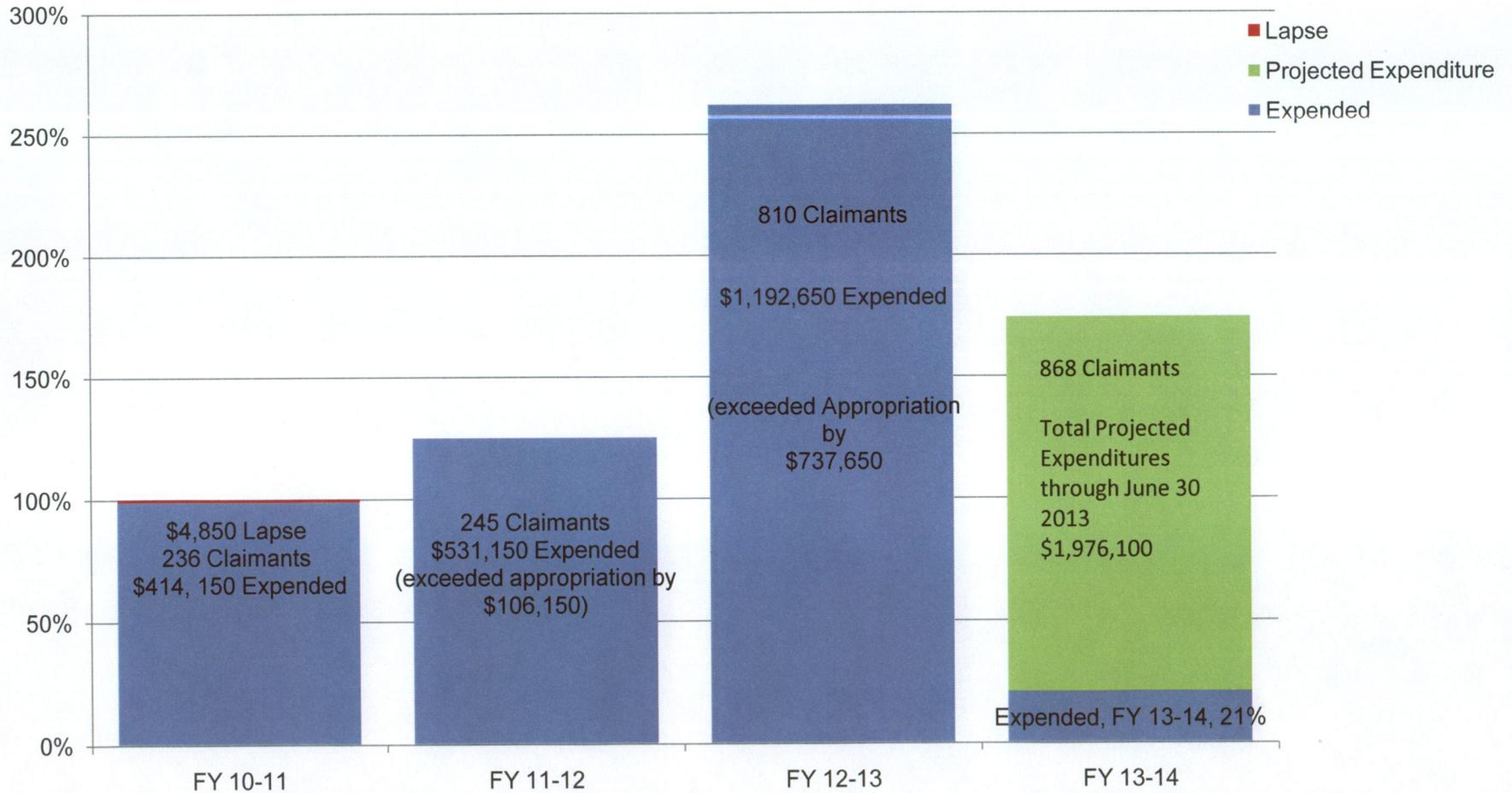
116 Veterans

116 Veterans
on the program

As of 9 AUG 13

Paralyzed Veterans Pension

\$1,288,000

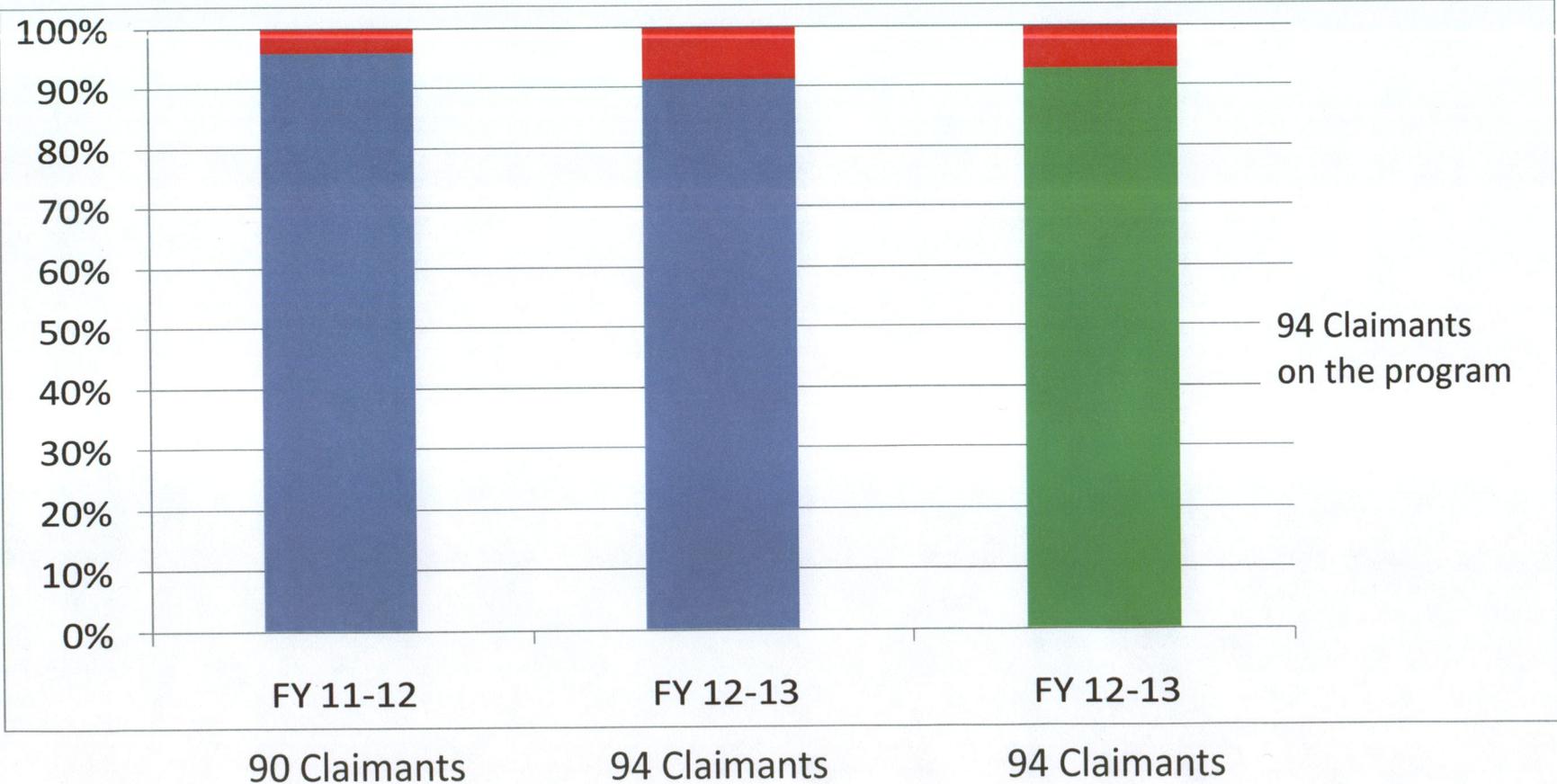


As of 9 AUG 2013

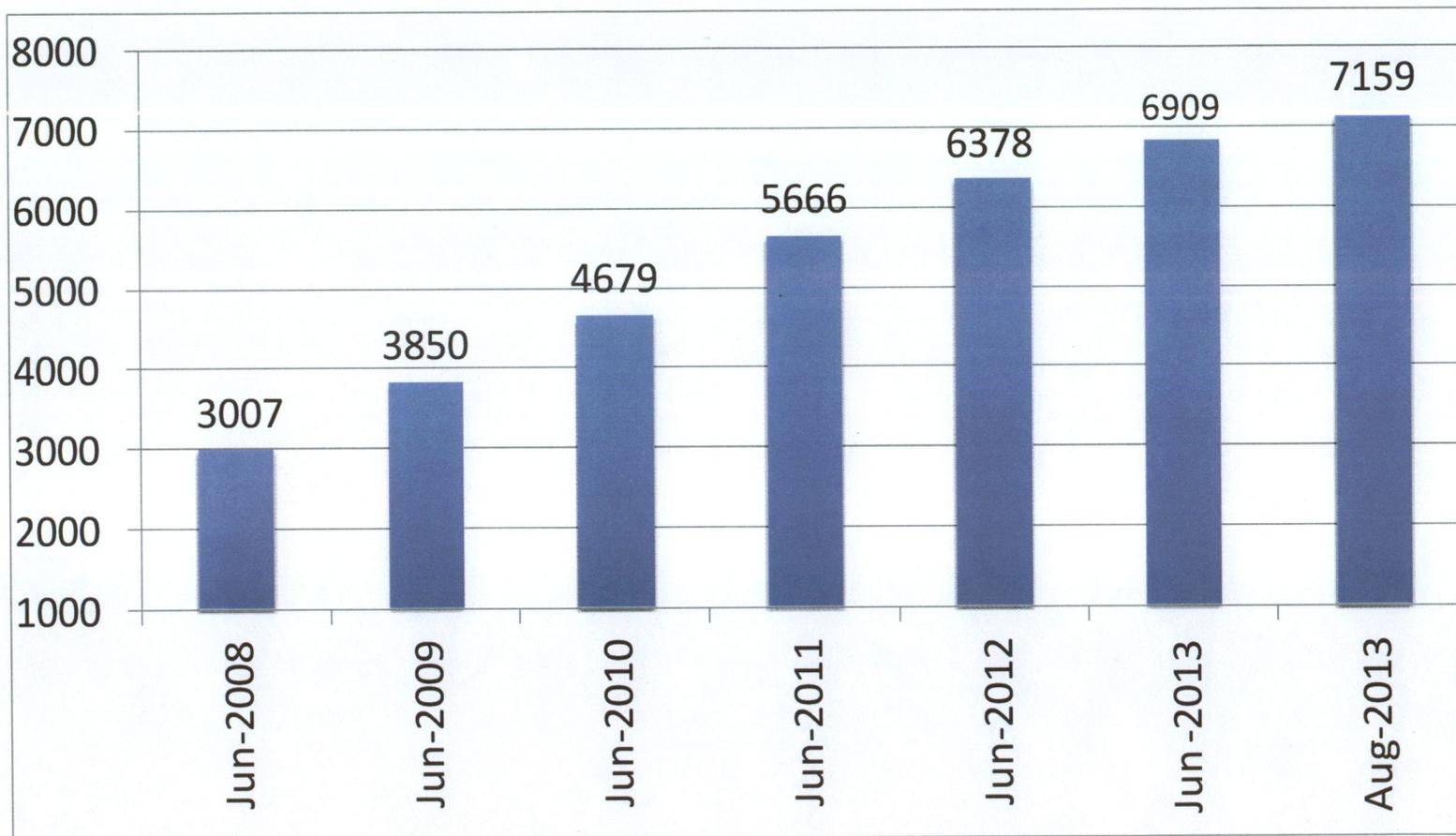
Educational Gratuity

\$101,000

- Lapse \$7,000
- Projected Expenditure \$94,000
- Expended \$0

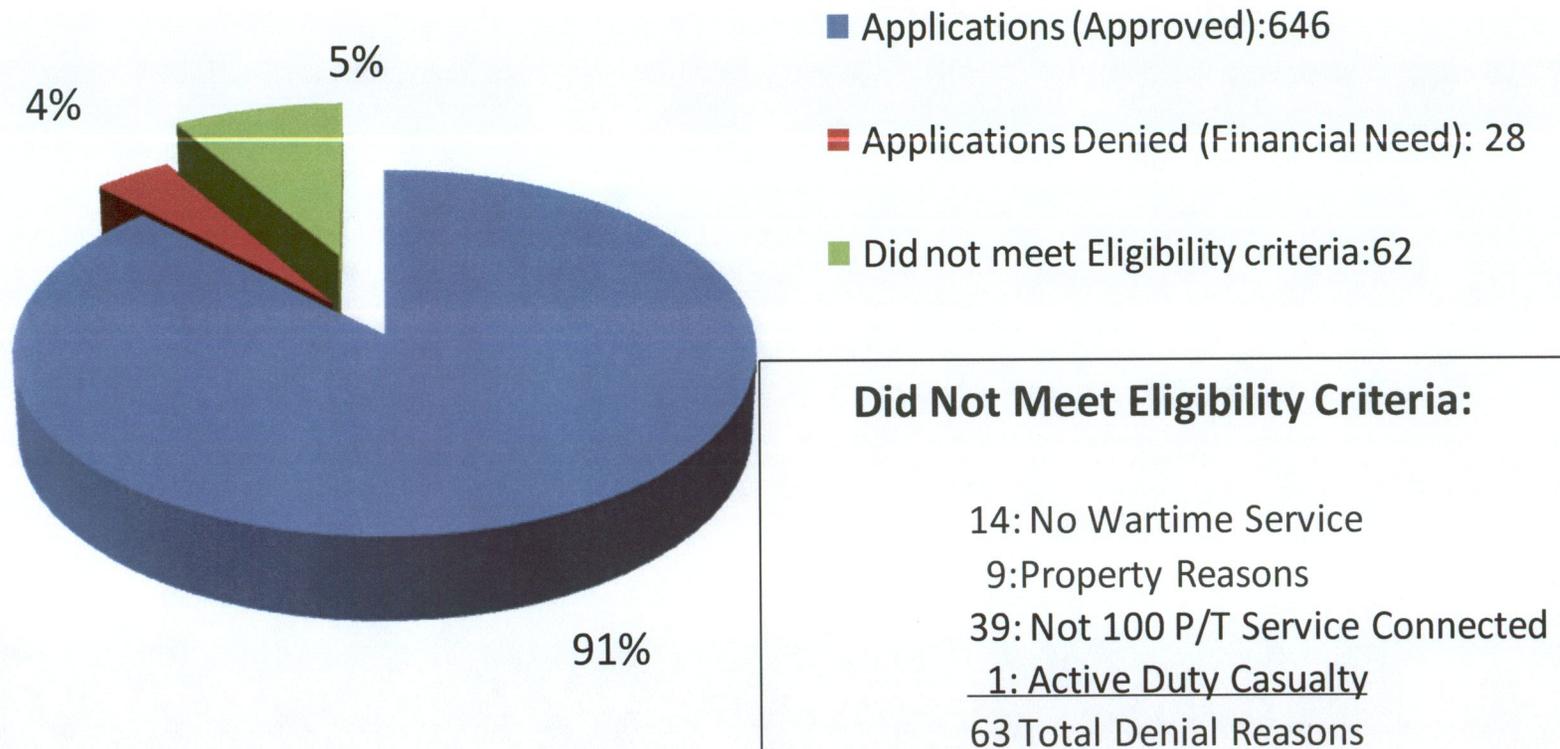


Disabled Veterans' RETX Program



As of 14 AUG 13

Disabled Veterans RETX Program



*357 New Applications Received Since June

As of 14 AUG 13

Persian Gulf Veterans' Benefit Program

Total Applications: 10,180

Payments Sent: 7,978

Total Payments: \$3,399,662.50

Average Payment: \$426.13

Average Processing Time: 4.31 days

As of 30 JUL 13

Military Family Relief Assistance Program (MFRAP)

Grants Issued	38
Grants Denied	28
Applications Withdrawn	0
Applications Closed	6
MFRAP Fund Balance 1 July 2012	991,712.96
Private Donations Received	5,924.41
Dept of Revenue PIT Donations	146,845.80
Total Grants Issued	119,391.71
MFRAP Fund Balance 15 August 2013	1,025,091.46

As of 15 AUG 13

County Offices and DMVA Recoveries

Total Claims Filed		525	Total Awards Received	\$12,746,410	
AGO FTIG	3	AGO Pittsburgh	2	AGO Philadelphia	4
SH- Erie	0	SH- Philadelphia	0	SH-Scranton	4
SH- Hollidaysburg	0	SH- Pittsburgh	1	SH- Spring City	2
Adams	5	Delaware	0	Montgomery	5
Allegheny	0	Elk	5	Montour	1
Armstrong	4	Erie	3	Northampton	16
Beaver	21	Fayette	18	Northumberland	11
Bedford	5	Forest	0	Perry	0
Berks	41	Franklin	5	Philadelphia	0
Blair	5	Fulton	0	Pike	3
Bradford	0	Greene	2	Potter	0
Bucks	16	Huntington	0	Schuykill	11
Butler	7	Indiana	15	Snyder	2
Cambria	9	Jefferson	0	Somerset	5
Cameron	0	Juniata	1	Sullivan	0
Carbon	10	Lackawanna	19	Susquehanna	5
Centre	9	Lancaster	33	Tioga	6
Chester	0	Lawrence	12	Union	4
Clarion	3	Lebanon	0	Venango	2
Clearfield	0	Lehigh	24	Warren	8
Clinton	8	Luzerne	21	Washington	5
Columbia	0	Lycoming	25	Wayne	0
Crawford	8	McKean	7	Westmoreland	3
Cumberland	12	Mercer	9	Wyoming	1
Dauphin	16	Mifflin	2	York	24
		Monroe	17		

As of 31 JUL 13

Act 66 Recoveries FY 13-14

Total Claims Filed		1,251	Total Awards Received	\$25,597,233	
Adams	0	Delaware	44	Montgomery	24
Allegheny	193	Elk	2	Montour	0
Armstrong	7	Erie	91	Northampton	12
Beaver	20	Fayette	9	Northumberland	4
Bedford	4	Forest	1	Perry	4
Berks	6	Franklin	2	Philadelphia	205
Blair	21	Fulton	0	Pike	4
Bradford	2	Greene	10	Potter	1
Bucks	21	Huntington	8	Schuykill	16
Butler	41	Indiana	6	Snyder	1
Cambria	37	Jefferson	16	Somerset	16
Cameron	1	Juniata	0	Sullivan	0
Carbon	6	Lackawanna	36	Susquehanna	2
Centre	3	Lancaster	26	Tioga	0
Chester	47	Lawrence	11	Union	2
Clarion	4	Lebanon	8	Venango	8
Clearfield	31	Lehigh	27	Warren	4
Clinton	14	Luzerne	32	Washington	10
Columbia	3	Lycoming	4	Wayne	3
Crawford	17	McKean	12	Westmoreland	40
Cumberland	12	Mercer	8	Wyoming	4
Dauphin	19	Mifflin	1	York	12
		Monroe	16		

As of 31 JUL 13